

Summary

ADA:	956.03	Percentage:	3.61 %	Amount Exceeded:	0.00
Expenditures:	8,801,059.40	Admin Cost:	317,838.00		

Details

	I057 LEXINGTON	Project	Function	Object	Job	Amount
14 CLEVELAND						
Consultant(Staff)		000	1000	110	108	63,219.47
Consultant(Staff)		000	1000	116	108	1,217.48
Consultant(Staff)		000	1000	192	108	7,500.00
Consultant(Staff)		000	1000	231	108	4,409.05
Consultant(Staff)		000	1000	232	108	1,031.17
Consultant(Staff)		000	1000	251	108	3,749.39
Consultant(Staff)		000	1000	252	108	45.49
Consultant(Staff)		000	1000	253	108	7,190.19
Consultant(Staff)		000	1000	273	108	260.44
Consultant(Staff)		331	1000	115	108	836.52
Consultant(Staff)		331	1000	273	108	3.03
Consultant(Staff)		511	2330	192	108	1,125.00
Consultant(Staff)		511	2330	231	108	70.86
Consultant(Staff)		511	2330	232	108	16.56
Consultant(Staff)		511	2330	251	108	84.69
Consultant(Staff)		511	2330	252	108	62.10
Consultant(Staff)		511	2330	253	108	114.93
Consultant(Staff)		561	1000	110	108	9,919.53
Consultant(Staff)		561	1000	116	108	193.05
Consultant(Staff)		561	1000	231	108	624.78
Consultant(Staff)		561	1000	232	108	146.16
Consultant(Staff)		561	1000	251	108	553.50
Consultant(Staff)		561	1000	252	108	775.76
Consultant(Staff)		561	1000	253	108	1,013.22
					<i>Sub Total:</i>	104,162.37
Director, Coordinator, or Administrator		000	2230	192	332	11,000.00
Director, Coordinator, or Administrator		000	2230	231	332	674.98
Director, Coordinator, or Administrator		000	2230	232	332	157.86
Director, Coordinator, or Administrator		000	2230	251	332	461.61
Director, Coordinator, or Administrator		000	2230	253	332	1,088.82
Director, Coordinator, or Administrator		000	2230	273	332	39.83
Director, Coordinator, or Administrator		000	2511	120	601	19,854.16
Director, Coordinator, or Administrator		000	2511	241	601	1,300.00
Director, Coordinator, or Administrator		000	2511	242	601	304.01
Director, Coordinator, or Administrator		000	2511	261	601	1,494.42
Director, Coordinator, or Administrator		000	2511	263	601	2,028.18
Director, Coordinator, or Administrator		000	2511	283	601	98.79
Director, Coordinator, or Administrator		000	2620	120	513	5,000.00
Director, Coordinator, or Administrator		000	2620	241	513	269.27
Director, Coordinator, or Administrator		000	2620	242	513	63.00
Director, Coordinator, or Administrator		000	2620	261	513	381.00
Director, Coordinator, or Administrator		000	2620	263	513	517.08
Director, Coordinator, or Administrator		000	2620	283	513	18.10
					<i>Sub Total:</i>	44,751.11
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	327.84
Secretary/Clerk of the Board of Education		000	2312	242	614	76.68
Secretary/Clerk of the Board of Education		000	2312	261	614	376.32
Secretary/Clerk of the Board of Education		000	2312	263	614	510.72
Secretary/Clerk of the Board of Education		000	2312	283	614	18.10
Secretary/Clerk of the Board of Education		332	2312	125	614	2,276.28
Secretary/Clerk of the Board of Education		332	2312	283	614	8.24
					<i>Sub Total:</i>	8,594.18
Staff for the Board of Education		000	2313	120	601	7,433.25
Staff for the Board of Education		000	2313	241	601	460.91
Staff for the Board of Education		000	2313	242	601	107.76
Staff for the Board of Education		000	2318	331	000	8,250.00
					<i>Sub Total:</i>	16,251.92
Staff for the Superintendent		000	2321	120	690	15,206.84

Staff for the Superintendent	000	2321	241	690	997.07
Staff for the Superintendent	000	2321	242	690	233.16
Staff for the Superintendent	000	2321	261	690	1,144.56
Staff for the Superintendent	000	2321	263	690	1,553.39
Staff for the Superintendent	000	2321	283	690	55.06
				<i>Sub Total:</i>	19,190.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	92,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	680.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,543.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,585.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,306.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,736.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,700.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	335.55
				<i>Sub Total:</i>	124,888.38
				Total	317,838.04
				Amount:	