

Summary

ADA:	415.91	Percentage:	7.11 %	Amount Exceeded:	0.00
Expenditures:	4,070,331.01	Admin Cost:	289,484.00		

Details

16 COMANCHE	I009 FLETCHER	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	42,391.00
Director, Coordinator, or Administrator		000	2511	241	601	2,656.66
Director, Coordinator, or Administrator		000	2511	242	601	621.36
Director, Coordinator, or Administrator		000	2511	263	601	4,027.09
Director, Coordinator, or Administrator		000	2511	281	601	3.77
Director, Coordinator, or Administrator		000	2511	283	601	198.51
Director, Coordinator, or Administrator		000	3120	120	109	20,921.97
Director, Coordinator, or Administrator		000	3120	143	109	1,788.00
Director, Coordinator, or Administrator		000	3120	241	109	1,328.34
Director, Coordinator, or Administrator		000	3120	242	109	310.61
Director, Coordinator, or Administrator		000	3120	281	109	2.02
Director, Coordinator, or Administrator		000	3120	283	109	106.35
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
Director, Coordinator, or Administrator		335	3120	223	109	7,138.80
					<i>Sub Total:</i>	90,909.56
Secretary/Clerk of the Board of Education		000	2312	120	614	1,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	89.04
Secretary/Clerk of the Board of Education		000	2312	242	614	20.81
Secretary/Clerk of the Board of Education		000	2312	263	614	142.55
Secretary/Clerk of the Board of Education		000	2312	281	614	.13
Secretary/Clerk of the Board of Education		000	2312	283	614	7.02
					<i>Sub Total:</i>	1,759.55
Staff for the Board of Education		000	2313	120	601	26,625.00
Staff for the Board of Education		000	2313	241	601	1,721.28
Staff for the Board of Education		000	2313	242	601	402.48
Staff for the Board of Education		000	2313	263	601	2,529.36
Staff for the Board of Education		000	2313	281	601	172.37
Staff for the Board of Education		000	2313	283	601	124.68
Staff for the Board of Education		000	2318	331	000	6,050.00
Staff for the Board of Education		000	2319	310	000	950.00
					<i>Sub Total:</i>	38,575.17
Staff for the Superintendent		000	2321	120	690	15,766.00
Staff for the Superintendent		000	2321	241	690	935.26
Staff for the Superintendent		000	2321	242	690	218.76
Staff for the Superintendent		000	2321	263	690	1,497.73
Staff for the Superintendent		000	2321	281	690	1.40
Staff for the Superintendent		000	2321	283	690	73.83
					<i>Sub Total:</i>	18,492.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	104,309.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,526.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,526.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,903.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,719.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	8.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	464.81
					<i>Sub Total:</i>	139,747.15
					Total Amount:	289,484.41