

Summary

ADA:	55.62	Percentage:	7.97 %	Amount Exceeded:	0.00
Expenditures:	837,318.98	Admin Cost:	66,769.00		

Details

19 CREEK	C012 GYPSY	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	5,760.00
Director, Coordinator, or Administrator		000	2511	224	601	11.88
Director, Coordinator, or Administrator		000	2511	241	601	56.96
Director, Coordinator, or Administrator		000	2511	263	601	826.52
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	13,794.16
Secretary/Clerk of the Board of Education		000	2312	120	614	240.00
Secretary/Clerk of the Board of Education		000	2312	241	614	18.36
Secretary/Clerk of the Board of Education		000	2312	263	614	39.60
Secretary/Clerk of the Board of Education		000	2312	281	614	276.58
Secretary/Clerk of the Board of Education		000	2312	283	614	30.00
					<i>Sub Total:</i>	604.54
Staff for the Board of Education		000	2313	310	000	2,400.00
Staff for the Board of Education		000	2318	331	000	2,100.00
					<i>Sub Total:</i>	4,500.00
Staff for the Superintendent		000	2321	120	690	2,100.00
Staff for the Superintendent		000	2321	241	690	160.68
Staff for the Superintendent		000	2321	263	690	199.44
Staff for the Superintendent		000	2321	283	690	25.80
					<i>Sub Total:</i>	2,485.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	31,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	18.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,295.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	3,700.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	179.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	250.80
					<i>Sub Total:</i>	45,384.15
Total						66,768.77
Amount:						