

Summary

| | | | | | |
|----------------------|---------------------|--------------------|------------------|-------------------------|-------------|
| ADA: | 829.86 | Percentage: | 1.08 % | Amount Exceeded: | 0.00 |
| Expenditures: | 9,060,311.38 | Admin Cost: | 98,728.00 | | |

Details

| | I018 KIEFER | Project | Function | Object | Job | Amount |
|--|-------------|---------|----------|--------|-------------------|------------------|
| 19 CREEK | | | | | | |
| Consultant(Staff) | | 000 | 2330 | 273 | 110 | 13.46 |
| Consultant(Staff) | | 621 | 2330 | 192 | 110 | 5,000.00 |
| Consultant(Staff) | | 621 | 2330 | 231 | 110 | 292.91 |
| Consultant(Staff) | | 621 | 2330 | 232 | 110 | 68.52 |
| Consultant(Staff) | | 621 | 2330 | 252 | 110 | 384.96 |
| Consultant(Staff) | | 621 | 2330 | 253 | 110 | 475.32 |
| | | | | | <i>Sub Total:</i> | 6,235.17 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 30,113.62 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 223 | 601 | 29.44 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 1,944.38 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 454.75 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 85.21 |
| Director, Coordinator, or Administrator | | 332 | 2511 | 125 | 601 | 2,276.28 |
| Director, Coordinator, or Administrator | | 332 | 2511 | 283 | 601 | 8.70 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 2,974.50 |
| | | | | | <i>Sub Total:</i> | 37,886.88 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 193 | 614 | 1,148.34 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 73.51 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 17.16 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 8.39 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 3.10 |
| | | | | | <i>Sub Total:</i> | 1,250.50 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 301 | 10,000.00 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 301 | 645.71 |
| Staff for the Board of Education | | 000 | 2313 | 242 | 301 | 151.00 |
| Staff for the Board of Education | | 000 | 2313 | 283 | 301 | 26.96 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 6,000.00 |
| | | | | | <i>Sub Total:</i> | 16,823.67 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 19,861.60 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,177.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 214 | 115 | 3,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 1,202.29 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 281.16 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 4,956.37 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 53.55 |
| | | | | | <i>Sub Total:</i> | 36,532.17 |
| Total | | | | | | 98,728.39 |
| Amount: | | | | | | |