

Summary

ADA:	358.46	Percentage:	5.69 %	Amount Exceeded:	0.00
Expenditures:	3,862,894.73	Admin Cost:	220,006.00		

Details

19 CREEK	I021 DEPEW	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	12,141.36
Director, Coordinator, or Administrator		000	2511	180	601	500.00
Director, Coordinator, or Administrator		000	2511	193	601	2,500.00
Director, Coordinator, or Administrator		000	2511	223	601	672.00
Director, Coordinator, or Administrator		000	2511	241	601	1,161.47
Director, Coordinator, or Administrator		000	2511	263	601	1,502.28
Director, Coordinator, or Administrator		000	2511	283	601	99.39
Director, Coordinator, or Administrator		332	2511	125	601	142.20
Director, Coordinator, or Administrator		335	2511	223	601	6,996.60
					<i>Sub Total:</i>	25,715.30
Secretary/Clerk of the Board of Education		000	2312	193	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
Secretary/Clerk of the Board of Education		000	2312	283	614	7.85
					<i>Sub Total:</i>	1,413.65
Staff for the Board of Education		000	2313	120	601	8,799.96
Staff for the Board of Education		000	2313	125	601	60.00
Staff for the Board of Education		000	2313	223	601	672.00
Staff for the Board of Education		000	2313	241	601	623.97
Staff for the Board of Education		000	2313	263	601	1,572.78
Staff for the Board of Education		000	2313	283	601	58.23
Staff for the Board of Education		000	2318	331	000	2,600.00
Staff for the Board of Education		000	2319	310	000	780.00
Staff for the Board of Education		000	2319	337	000	1,700.00
Staff for the Board of Education		332	2313	125	601	6.12
Staff for the Board of Education		335	2313	223	601	7,132.68
					<i>Sub Total:</i>	24,005.74
Staff for the Superintendent		000	2321	120	690	24,282.72
Staff for the Superintendent		000	2321	241	690	1,857.60
Staff for the Superintendent		000	2321	263	690	2,306.88
Staff for the Superintendent		000	2321	283	690	159.50
					<i>Sub Total:</i>	28,606.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	103,941.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	301.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	471.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,509.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,001.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,938.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,412.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	687.66
					<i>Sub Total:</i>	140,264.77
Total Amount:						220,006.16