

### Summary

<b>ADA:</b>	<b>830.83</b>	<b>Percentage:</b>	<b>3.84 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>10,178,804.77</b>	<b>Admin Cost:</b>	<b>391,632.00</b>		

### Details

19 CREEK	I031 KELLYVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	9,000.00
Consultant(Staff)		000	2199	231	110	541.16
Consultant(Staff)		000	2199	232	110	126.54
Consultant(Staff)		000	2199	253	110	855.00
Consultant(Staff)		000	2199	273	110	31.50
Consultant(Staff)		000	2340	110	108	14,268.95
Consultant(Staff)		000	2340	192	108	11,694.39
Consultant(Staff)		000	2340	231	108	1,484.84
Consultant(Staff)		000	2340	232	108	347.19
Consultant(Staff)		000	2340	252	108	460.92
Consultant(Staff)		000	2340	253	108	2,708.18
Consultant(Staff)		000	2340	273	108	91.94
Consultant(Staff)		000	2490	110	110	53,471.00
Consultant(Staff)		000	2490	170	110	300.00
Consultant(Staff)		000	2490	231	110	2,965.57
Consultant(Staff)		000	2490	232	110	693.54
Consultant(Staff)		000	2490	253	110	5,079.72
Consultant(Staff)		000	2490	273	110	188.20
Consultant(Staff)		334	2490	213	110	7,138.80
Consultant(Staff)		388	2340	192	108	305.61
Consultant(Staff)		388	2340	231	108	53.68
Consultant(Staff)		388	2340	232	108	12.54
Consultant(Staff)		388	2340	253	108	137.50
<i>Sub Total:</i>						<b>111,956.77</b>
Director, Coordinator, or Administrator		000	2340	273	109	18.55
Director, Coordinator, or Administrator		000	2511	120	301	48,210.00
Director, Coordinator, or Administrator		000	2511	120	601	13,120.00
Director, Coordinator, or Administrator		000	2511	180	601	300.00
Director, Coordinator, or Administrator		000	2511	241	301	2,459.96
Director, Coordinator, or Administrator		000	2511	241	601	831.49
Director, Coordinator, or Administrator		000	2511	242	301	575.28
Director, Coordinator, or Administrator		000	2511	242	601	194.43
Director, Coordinator, or Administrator		000	2511	263	301	4,579.92
Director, Coordinator, or Administrator		000	2511	263	601	1,246.44
Director, Coordinator, or Administrator		000	2511	283	301	169.78
Director, Coordinator, or Administrator		000	2511	283	601	54.94
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		563	2340	110	109	3,740.00
Director, Coordinator, or Administrator		563	2340	231	109	216.53
Director, Coordinator, or Administrator		563	2340	232	109	50.63
Director, Coordinator, or Administrator		563	2340	252	109	287.99
Director, Coordinator, or Administrator		563	2340	253	109	355.31
Director, Coordinator, or Administrator		564	2340	110	109	1,560.00
Director, Coordinator, or Administrator		564	2340	231	109	90.02
Director, Coordinator, or Administrator		564	2340	232	109	21.05
Director, Coordinator, or Administrator		564	2340	252	109	120.12
Director, Coordinator, or Administrator		564	2340	253	109	148.20
<i>Sub Total:</i>						<b>80,626.92</b>
Secretary/Clerk of the Board of Education		000	2312	180	614	300.00
Secretary/Clerk of the Board of Education		000	2312	241	614	18.60
Secretary/Clerk of the Board of Education		000	2312	242	614	4.35
<i>Sub Total:</i>						<b>322.95</b>
Staff for the Board of Education		000	2313	120	301	16,070.00
Staff for the Board of Education		000	2313	241	301	820.00
Staff for the Board of Education		000	2313	242	301	191.80
Staff for the Board of Education		000	2313	263	301	1,526.64
Staff for the Board of Education		000	2313	283	301	56.24
Staff for the Board of Education		000	2318	331	000	8,100.00

Staff for the Board of Education	335	2313	223	301	7,138.80
				<i>Sub Total:</i>	<b>33,903.48</b>
Staff for the Superintendent	000	2321	120	690	6,560.00
Staff for the Superintendent	000	2321	241	690	406.55
Staff for the Superintendent	000	2321	242	690	95.16
Staff for the Superintendent	000	2321	263	690	623.16
Staff for the Superintendent	000	2321	283	690	22.96
				<i>Sub Total:</i>	<b>7,707.83</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	134,723.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,147.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,672.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,798.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	472.56
				<i>Sub Total:</i>	<b>157,114.25</b>
				<b>Total Amount:</b>	<b>391,632.20</b>