

**Summary**

<b>ADA:</b>	<b>3,498.16</b>	<b>Percentage:</b>	<b>2.88 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>50,235,333.38</b>	<b>Admin Cost:</b>	<b>1,449,581.00</b>		

**Details**

19 CREEK	I033 SAPULPA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	75,112.71
Consultant(Staff)		000	1000	115	108	825.00
Consultant(Staff)		000	1000	192	108	6,500.00
Consultant(Staff)		000	1000	231	108	4,854.62
Consultant(Staff)		000	1000	232	108	1,135.37
Consultant(Staff)		000	1000	251	108	832.65
Consultant(Staff)		000	1000	253	108	7,910.72
Consultant(Staff)		000	2120	120	110	21,833.54
Consultant(Staff)		000	2120	193	110	100.00
Consultant(Staff)		000	2120	241	110	1,464.98
Consultant(Staff)		000	2120	242	110	342.60
Consultant(Staff)		000	2330	110	110	10.00
Consultant(Staff)		000	2330	232	110	12.00
Consultant(Staff)		331	1000	115	108	766.81
Consultant(Staff)		332	2199	125	110	2,276.28
Consultant(Staff)		334	2330	213	110	7,138.80
Consultant(Staff)		621	2330	110	110	79,896.16
Consultant(Staff)		621	2330	192	110	1,165.00
Consultant(Staff)		621	2330	231	110	4,280.31
Consultant(Staff)		621	2330	232	110	989.05
Consultant(Staff)		621	2330	251	110	818.91
Consultant(Staff)		621	2330	252	110	6,305.51
Consultant(Staff)		621	2330	253	110	7,779.57
					<i>Sub Total:</i>	<b>232,350.59</b>
Director, Coordinator, or Administrator		000	1000	241	513	23.30
Director, Coordinator, or Administrator		000	1000	242	513	5.45
Director, Coordinator, or Administrator		000	1000	261	513	4.04
Director, Coordinator, or Administrator		000	1000	263	513	38.38
Director, Coordinator, or Administrator		000	2199	241	513	5.82
Director, Coordinator, or Administrator		000	2199	242	513	1.36
Director, Coordinator, or Administrator		000	2199	261	513	1.01
Director, Coordinator, or Administrator		000	2199	263	513	9.60
Director, Coordinator, or Administrator		000	2212	110	109	10,141.32
Director, Coordinator, or Administrator		000	2212	115	109	75.00
Director, Coordinator, or Administrator		000	2212	231	109	588.65
Director, Coordinator, or Administrator		000	2212	232	109	165.25
Director, Coordinator, or Administrator		000	2212	251	109	124.93
Director, Coordinator, or Administrator		000	2212	253	109	980.37
Director, Coordinator, or Administrator		000	2220	192	109	416.67
Director, Coordinator, or Administrator		000	2220	231	109	22.84
Director, Coordinator, or Administrator		000	2220	232	109	5.34
Director, Coordinator, or Administrator		000	2220	251	109	4.21
Director, Coordinator, or Administrator		000	2220	253	109	39.98
Director, Coordinator, or Administrator		000	2230	120	332	59,805.61
Director, Coordinator, or Administrator		000	2230	241	332	3,658.16
Director, Coordinator, or Administrator		000	2230	242	332	855.54
Director, Coordinator, or Administrator		000	2230	263	332	5,681.52
Director, Coordinator, or Administrator		000	2330	110	101	79,635.30
Director, Coordinator, or Administrator		000	2330	192	101	2,395.00
Director, Coordinator, or Administrator		000	2330	231	101	4,305.21
Director, Coordinator, or Administrator		000	2330	232	101	1,006.88
Director, Coordinator, or Administrator		000	2330	251	101	845.57
Director, Coordinator, or Administrator		000	2330	253	101	8,033.15
Director, Coordinator, or Administrator		000	2511	120	301	91,987.53
Director, Coordinator, or Administrator		000	2511	120	601	107,595.94
Director, Coordinator, or Administrator		000	2511	125	301	825.00
Director, Coordinator, or Administrator		000	2511	150	601	56.00
Director, Coordinator, or Administrator		000	2511	193	601	3,900.00
Director, Coordinator, or Administrator		000	2511	241	301	5,250.00
Director, Coordinator, or Administrator		000	2511	241	601	6,414.84
Director, Coordinator, or Administrator		000	2511	242	301	1,227.82
Director, Coordinator, or Administrator		000	2511	242	601	1,500.26

District:

2019-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2511	261	301	806.12
Director, Coordinator, or Administrator	000	2511	263	301	7,658.08
Director, Coordinator, or Administrator	000	2511	263	601	10,597.44
Director, Coordinator, or Administrator	000	2580	110	109	38,547.98
Director, Coordinator, or Administrator	000	2580	110	332	21,016.29
Director, Coordinator, or Administrator	000	2580	120	332	16,919.21
Director, Coordinator, or Administrator	000	2580	124	332	7,750.12
Director, Coordinator, or Administrator	000	2580	125	332	225.00
Director, Coordinator, or Administrator	000	2580	231	109	1,849.84
Director, Coordinator, or Administrator	000	2580	231	332	1,017.92
Director, Coordinator, or Administrator	000	2580	232	109	432.64
Director, Coordinator, or Administrator	000	2580	232	332	238.07
Director, Coordinator, or Administrator	000	2580	241	332	1,358.71
Director, Coordinator, or Administrator	000	2580	242	332	317.76
Director, Coordinator, or Administrator	000	2580	251	109	389.40
Director, Coordinator, or Administrator	000	2580	251	332	212.29
Director, Coordinator, or Administrator	000	2580	253	109	3,699.06
Director, Coordinator, or Administrator	000	2580	253	332	2,016.72
Director, Coordinator, or Administrator	000	2580	261	332	173.17
Director, Coordinator, or Administrator	000	2580	263	332	1,645.15
Director, Coordinator, or Administrator	000	2620	110	101	84,308.43
Director, Coordinator, or Administrator	000	2620	231	101	5,093.17
Director, Coordinator, or Administrator	000	2620	232	101	1,191.15
Director, Coordinator, or Administrator	000	2620	251	101	851.62
Director, Coordinator, or Administrator	000	2620	253	101	8,090.19
Director, Coordinator, or Administrator	000	3120	120	109	74,769.25
Director, Coordinator, or Administrator	000	3120	196	109	900.00
Director, Coordinator, or Administrator	000	3120	231	109	51.61
Director, Coordinator, or Administrator	000	3120	232	109	12.11
Director, Coordinator, or Administrator	000	3120	241	109	4,290.63
Director, Coordinator, or Administrator	000	3120	242	109	1,003.45
Director, Coordinator, or Administrator	000	3120	261	109	755.20
Director, Coordinator, or Administrator	000	3120	263	109	7,174.83
Director, Coordinator, or Administrator	000	3190	120	601	2,568.40
Director, Coordinator, or Administrator	000	3190	241	601	143.40
Director, Coordinator, or Administrator	000	3190	242	601	33.54
Director, Coordinator, or Administrator	000	3190	263	601	244.00
Director, Coordinator, or Administrator	332	2230	125	332	948.45
Director, Coordinator, or Administrator	332	2511	125	301	1,707.21
Director, Coordinator, or Administrator	332	2511	125	601	3,224.73
Director, Coordinator, or Administrator	334	2212	213	109	7,138.80
Director, Coordinator, or Administrator	334	2330	213	101	7,138.80
Director, Coordinator, or Administrator	334	2410	213	101	7,138.80
Director, Coordinator, or Administrator	334	2580	213	332	5,354.10
Director, Coordinator, or Administrator	335	2230	223	332	4,164.30
Director, Coordinator, or Administrator	335	2490	223	109	7,138.80
Director, Coordinator, or Administrator	335	2511	223	301	3,569.40
Director, Coordinator, or Administrator	335	2511	223	601	10,708.20
Director, Coordinator, or Administrator	335	2580	223	332	1,784.70
Director, Coordinator, or Administrator	335	3120	223	109	7,138.80
Director, Coordinator, or Administrator	335	3190	223	601	594.90
Director, Coordinator, or Administrator	561	2490	120	109	44,806.64
Director, Coordinator, or Administrator	561	2490	241	109	2,042.44
Director, Coordinator, or Administrator	561	2490	242	109	477.69
Director, Coordinator, or Administrator	561	2490	262	109	3,713.12
Director, Coordinator, or Administrator	561	2490	263	109	4,581.04
Director, Coordinator, or Administrator	563	2490	120	109	1,788.56
Director, Coordinator, or Administrator	564	2490	120	109	1,626.63
				<i>Sub Total:</i>	<b>832,770.91</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	26,169.45
Secretary/Clerk of the Board of Education	000	2312	241	614	1,690.54
Secretary/Clerk of the Board of Education	000	2312	242	614	395.32
Secretary/Clerk of the Board of Education	332	2312	125	614	1,327.83
				<i>Sub Total:</i>	<b>29,583.14</b>
Staff for the Board of Education	000	2313	120	301	7,145.04
Staff for the Board of Education	000	2313	125	301	75.00
Staff for the Board of Education	000	2313	241	301	392.01
Staff for the Board of Education	000	2313	242	301	91.68
Staff for the Board of Education	000	2313	261	301	72.93
Staff for the Board of Education	000	2313	263	301	692.83
Staff for the Board of Education	000	2318	331	000	9,400.00
Staff for the Board of Education	000	2319	310	000	2,000.00

Staff for the Board of Education	000	2319	337	000	5,850.00
Staff for the Board of Education	335	2313	223	301	594.90
				<i>Sub Total:</i>	<b>26,314.39</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	113,977.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	167,506.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,385.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,188.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,493.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,160.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	1,155.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	10,974.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,949.71
				<i>Sub Total:</i>	<b>328,561.80</b>
				<b>Total</b>	<b>1,449,580.83</b>
				<b>Amount:</b>	