

Summary

ADA:	480.92	Percentage:	6.98 %	Amount Exceeded:	0.00
Expenditures:	5,687,377.57	Admin Cost:	397,122.00		

Details

19 CREEK	I039 DRUMRIGHT	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	273	108	4.31
Consultant(Staff)		000	2120	192	110	2,033.13
Consultant(Staff)		000	2120	231	110	155.54
Consultant(Staff)		000	2120	253	110	193.16
Consultant(Staff)		000	2120	273	110	12.63
Consultant(Staff)		000	2330	139	108	9,392.49
Consultant(Staff)		000	2330	231	108	718.54
Consultant(Staff)		000	2330	253	108	1,932.04
Consultant(Staff)		000	2720	192	110	1,500.00
Consultant(Staff)		000	2720	231	110	114.72
Consultant(Staff)		000	2720	253	110	142.56
Consultant(Staff)		000	2720	273	110	9.33
Consultant(Staff)		319	2330	139	108	12,288.10
Consultant(Staff)		319	2330	231	108	940.06
Consultant(Staff)		319	2330	253	108	2,027.59
Consultant(Staff)		588	1000	192	108	700.00
Consultant(Staff)		588	1000	231	108	53.55
Consultant(Staff)		588	1000	253	108	66.50
Consultant(Staff)		731	2330	139	110	3,597.05
Consultant(Staff)		731	2330	231	110	275.18
Consultant(Staff)		731	2330	252	110	276.97
Consultant(Staff)		731	2330	253	110	593.51
Consultant(Staff)		786	2330	139	108	8,914.47
Consultant(Staff)		786	2330	231	108	681.98
Consultant(Staff)		786	2330	252	108	643.20
Consultant(Staff)		786	2330	253	108	1,459.47
					<i>Sub Total:</i>	48,726.08
Director, Coordinator, or Administrator		000	2511	120	601	60,454.38
Director, Coordinator, or Administrator		000	2511	180	601	2,750.00
Director, Coordinator, or Administrator		000	2511	193	601	6,900.12
Director, Coordinator, or Administrator		000	2511	241	601	5,206.37
Director, Coordinator, or Administrator		000	2511	263	601	6,660.14
Director, Coordinator, or Administrator		000	2511	283	601	440.76
Director, Coordinator, or Administrator		000	3190	193	601	6,000.00
Director, Coordinator, or Administrator		000	3190	241	601	459.00
Director, Coordinator, or Administrator		000	3190	263	601	570.00
Director, Coordinator, or Administrator		332	2330	125	513	2,276.28
Director, Coordinator, or Administrator		332	2511	125	601	1,265.40
Director, Coordinator, or Administrator		335	2511	223	601	13,006.60
Director, Coordinator, or Administrator		385	3190	193	601	1,280.04
Director, Coordinator, or Administrator		385	3190	241	601	97.92
Director, Coordinator, or Administrator		385	3190	263	601	121.56
Director, Coordinator, or Administrator		479	2511	193	601	235.00
Director, Coordinator, or Administrator		479	2511	241	601	17.98
Director, Coordinator, or Administrator		479	2511	263	601	22.32
Director, Coordinator, or Administrator		561	2330	120	513	19,794.96
Director, Coordinator, or Administrator		561	2330	241	513	1,688.52
Director, Coordinator, or Administrator		588	2511	193	601	900.00
Director, Coordinator, or Administrator		588	2511	241	601	68.85
Director, Coordinator, or Administrator		588	2511	263	601	85.50
Director, Coordinator, or Administrator		764	3190	193	601	1,280.04
Director, Coordinator, or Administrator		764	3190	241	601	97.92
					<i>Sub Total:</i>	131,679.66
Secretary/Clerk of the Board of Education		000	2312	193	614	6,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	459.00
Secretary/Clerk of the Board of Education		000	2312	263	614	570.00
Secretary/Clerk of the Board of Education		000	2312	283	614	37.18
					<i>Sub Total:</i>	7,066.18
Staff for the Board of Education		000	2313	120	601	6,000.00
Staff for the Board of Education		000	2313	241	601	459.00

Staff for the Board of Education	000	2313	263	601	570.00
Staff for the Board of Education	000	2313	283	601	37.18
Staff for the Board of Education	000	2318	331	000	6,050.00
Staff for the Board of Education	000	2319	310	000	750.00
				<i>Sub Total:</i>	13,866.18
Staff for the Superintendent	000	2321	120	690	28,195.88
Staff for the Superintendent	000	2321	241	690	1,309.56
Staff for the Superintendent	000	2321	263	690	2,678.63
Staff for the Superintendent	000	2321	283	690	174.44
Staff for the Superintendent	332	2321	125	690	314.30
Staff for the Superintendent	335	2321	223	690	6,824.50
				<i>Sub Total:</i>	39,497.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	98,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	3,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	11,945.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	1,154.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	11,623.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	431.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,762.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,315.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,751.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	708.66
				<i>Sub Total:</i>	156,286.31
				Total	397,121.72
				Amount:	