

**Summary**

|                      |                      |                    |                   |                         |             |
|----------------------|----------------------|--------------------|-------------------|-------------------------|-------------|
| <b>ADA:</b>          | <b>2,249.23</b>      | <b>Percentage:</b> | <b>2.55 %</b>     | <b>Amount Exceeded:</b> | <b>0.00</b> |
| <b>Expenditures:</b> | <b>20,392,538.98</b> | <b>Admin Cost:</b> | <b>520,261.00</b> |                         |             |

**Details**

| 20 CUSTER                                 | 1026 WEATHERFORD | Project | Function | Object | Job               | Amount            |
|---|------------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff)                         |                  | 000     | 2330     | 271    | 110               | .17               |
| Consultant(Staff)                         |                  | 000     | 2330     | 273    | 110               | .19               |
| Consultant(Staff)                         |                  | 000     | 2340     | 110    | 110               | 72,626.15         |
| Consultant(Staff)                         |                  | 000     | 2340     | 170    | 110               | 324.85            |
| Consultant(Staff)                         |                  | 000     | 2340     | 213    | 110               | 187.20            |
| Consultant(Staff)                         |                  | 000     | 2340     | 214    | 110               | 44.40             |
| Consultant(Staff)                         |                  | 000     | 2340     | 231    | 110               | 4,509.46          |
| Consultant(Staff)                         |                  | 000     | 2340     | 232    | 110               | 1,054.59          |
| Consultant(Staff)                         |                  | 000     | 2340     | 251    | 110               | 3,059.49          |
| Consultant(Staff)                         |                  | 000     | 2340     | 253    | 110               | 7,241.34          |
| Consultant(Staff)                         |                  | 000     | 2340     | 271    | 110               | 2.12              |
| Consultant(Staff)                         |                  | 000     | 2340     | 273    | 110               | 2.44              |
| Consultant(Staff)                         |                  | 334     | 2340     | 213    | 110               | 7,138.80          |
| Consultant(Staff)                         |                  | 561     | 2330     | 110    | 110               | 5,800.00          |
| Consultant(Staff)                         |                  | 561     | 2330     | 231    | 110               | 358.56            |
| Consultant(Staff)                         |                  | 561     | 2330     | 232    | 110               | 83.88             |
| Consultant(Staff)                         |                  | 561     | 2330     | 251    | 110               | 242.40            |
| Consultant(Staff)                         |                  | 561     | 2330     | 252    | 110               | 465.24            |
| Consultant(Staff)                         |                  | 561     | 2330     | 253    | 110               | 575.65            |
|   |                  |         |          |        | <i>Sub Total:</i> | <b>103,716.93</b> |
| Director, Coordinator, or Administrator   |                  | 000     | 2410     | 120    | 612               | 15,569.66         |
| Director, Coordinator, or Administrator   |                  | 000     | 2410     | 180    | 612               | 324.85            |
| Director, Coordinator, or Administrator   |                  | 000     | 2410     | 224    | 612               | 44.40             |
| Director, Coordinator, or Administrator   |                  | 000     | 2410     | 241    | 612               | 786.61            |
| Director, Coordinator, or Administrator   |                  | 000     | 2410     | 242    | 612               | 183.95            |
| Director, Coordinator, or Administrator   |                  | 000     | 2410     | 281    | 612               | .46               |
| Director, Coordinator, or Administrator   |                  | 000     | 2410     | 283    | 612               | .53               |
| Director, Coordinator, or Administrator   |                  | 000     | 2511     | 120    | 601               | 59,500.80         |
| Director, Coordinator, or Administrator   |                  | 000     | 2511     | 180    | 601               | 649.70            |
| Director, Coordinator, or Administrator   |                  | 000     | 2511     | 224    | 601               | 88.80             |
| Director, Coordinator, or Administrator   |                  | 000     | 2511     | 241    | 601               | 3,460.02          |
| Director, Coordinator, or Administrator   |                  | 000     | 2511     | 242    | 601               | 809.11            |
| Director, Coordinator, or Administrator   |                  | 000     | 2511     | 261    | 601               | 2,377.65          |
| Director, Coordinator, or Administrator   |                  | 000     | 2511     | 263    | 601               | 3,226.74          |
| Director, Coordinator, or Administrator   |                  | 000     | 2511     | 281    | 601               | 1.75              |
| Director, Coordinator, or Administrator   |                  | 000     | 2511     | 283    | 601               | 2.02              |
| Director, Coordinator, or Administrator   |                  | 000     | 2620     | 120    | 513               | 48,510.00         |
| Director, Coordinator, or Administrator   |                  | 000     | 2620     | 180    | 513               | 324.85            |
| Director, Coordinator, or Administrator   |                  | 000     | 2620     | 223    | 513               | 187.20            |
| Director, Coordinator, or Administrator   |                  | 000     | 2620     | 224    | 513               | 44.40             |
| Director, Coordinator, or Administrator   |                  | 000     | 2620     | 241    | 513               | 2,881.39          |
| Director, Coordinator, or Administrator   |                  | 000     | 2620     | 242    | 513               | 811.55            |
| Director, Coordinator, or Administrator   |                  | 000     | 2620     | 261    | 513               | 3,693.21          |
| Director, Coordinator, or Administrator   |                  | 000     | 2620     | 263    | 513               | 5,012.22          |
| Director, Coordinator, or Administrator   |                  | 000     | 2620     | 281    | 513               | 1.42              |
| Director, Coordinator, or Administrator   |                  | 000     | 2620     | 283    | 513               | 1.64              |
| Director, Coordinator, or Administrator   |                  | 000     | 2740     | 120    | 513               | 39,220.00         |
| Director, Coordinator, or Administrator   |                  | 000     | 2740     | 180    | 513               | 324.85            |
| Director, Coordinator, or Administrator   |                  | 000     | 2740     | 224    | 513               | 44.40             |
| Director, Coordinator, or Administrator   |                  | 000     | 2740     | 241    | 513               | 2,589.58          |
| Director, Coordinator, or Administrator   |                  | 000     | 2740     | 242    | 513               | 605.58            |
| Director, Coordinator, or Administrator   |                  | 000     | 2740     | 281    | 513               | 1.15              |
| Director, Coordinator, or Administrator   |                  | 000     | 2740     | 283    | 513               | 1.33              |
| Director, Coordinator, or Administrator   |                  | 332     | 2740     | 125    | 513               | 2,222.14          |
| Director, Coordinator, or Administrator   |                  | 332     | 2740     | 283    | 513               | .07               |
| Director, Coordinator, or Administrator   |                  | 335     | 2410     | 223    | 612               | 7,138.80          |
| Director, Coordinator, or Administrator   |                  | 335     | 2511     | 223    | 601               | 14,277.60         |
| Director, Coordinator, or Administrator   |                  | 335     | 2620     | 223    | 513               | 7,138.80          |
|   |                  |         |          |        | <i>Sub Total:</i> | <b>222,059.23</b> |
| Secretary/Clerk of the Board of Education |                  | 000     | 2312     | 120    | 614               | 3,000.00          |
| Secretary/Clerk of the Board of Education |                  | 000     | 2312     | 241    | 614               | 163.62            |

|  |     |      |     |                   |                   |
|--|-----|------|-----|-------------------|-------------------|
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 242 | 614               | 38.32             |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 261 | 614               | 9.45              |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 263 | 614               | 12.83             |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 281 | 614               | .09               |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 283 | 614               | .10               |
|  |     |      |     | <i>Sub Total:</i> | <b>3,224.41</b>   |
| Staff for the Board of Education                                       | 000 | 2313 | 120 | 601               | 8,948.31          |
| Staff for the Board of Education                                       | 000 | 2313 | 180 | 601               | 324.85            |
| Staff for the Board of Education                                       | 000 | 2313 | 193 | 601               | 280.20            |
| Staff for the Board of Education                                       | 000 | 2313 | 224 | 601               | 48.10             |
| Staff for the Board of Education                                       | 000 | 2313 | 241 | 601               | 426.17            |
| Staff for the Board of Education                                       | 000 | 2313 | 242 | 601               | 99.68             |
| Staff for the Board of Education                                       | 000 | 2313 | 261 | 601               | 420.30            |
| Staff for the Board of Education                                       | 000 | 2313 | 263 | 601               | 570.45            |
| Staff for the Board of Education                                       | 000 | 2313 | 281 | 601               | .28               |
| Staff for the Board of Education                                       | 000 | 2313 | 283 | 601               | .32               |
| Staff for the Board of Education                                       | 000 | 2318 | 331 | 000               | 7,650.00          |
| Staff for the Board of Education                                       | 000 | 2319 | 331 | 000               | 5,578.07          |
| Staff for the Board of Education                                       | 335 | 2313 | 223 | 601               | 10,708.20         |
|  |     |      |     | <i>Sub Total:</i> | <b>35,054.93</b>  |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115               | 105,000.00        |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 115 | 115               | 6,322.56          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 170 | 115               | 324.85            |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 171 | 115               | 10,000.00         |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 196 | 115               | 4,800.00          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115               | 187.20            |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 115               | 44.40             |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115               | 7,836.78          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115               | 1,832.83          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115               | 8,420.97          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115               | 11,428.50         |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 271 | 115               | 3.53              |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115               | 4.08              |
|  |     |      |     | <i>Sub Total:</i> | <b>156,205.70</b> |
|  |     |      |     | <b>Total</b>      | <b>520,261.20</b> |
|  |     |      |     | <b>Amount:</b>    |                   |