

Summary

ADA:	2,060.24	Percentage:	3.50 %	Amount Exceeded:	0.00
Expenditures:	26,265,970.04	Admin Cost:	921,859.00		

Details

20 CUSTER	1099 CLINTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	139	110	3,000.00
Consultant(Staff)		000	2199	231	110	229.50
Consultant(Staff)		000	2199	253	110	285.00
Consultant(Staff)		000	2199	273	110	18.87
Consultant(Staff)		000	2212	110	108	83,980.96
Consultant(Staff)		000	2212	231	108	6,131.64
Consultant(Staff)		000	2212	253	108	7,978.16
Consultant(Staff)		000	2212	273	108	520.22
Consultant(Staff)		000	2340	273	110	55.98
Consultant(Staff)		000	2490	110	110	52,971.00
Consultant(Staff)		000	2490	192	110	14,000.04
Consultant(Staff)		000	2490	231	110	4,407.60
Consultant(Staff)		000	2490	253	110	6,362.16
Consultant(Staff)		000	2490	273	110	415.17
Consultant(Staff)		000	2720	110	110	63,810.96
Consultant(Staff)		000	2720	231	110	4,111.84
Consultant(Staff)		000	2720	253	110	6,062.04
Consultant(Staff)		000	2720	273	110	395.04
Consultant(Staff)		334	2212	213	108	7,138.80
Consultant(Staff)		334	2490	213	110	7,138.80
Consultant(Staff)		334	2720	213	110	7,138.80
Consultant(Staff)		388	2340	192	110	9,000.00
Consultant(Staff)		388	2340	231	110	688.56
Consultant(Staff)		388	2340	253	110	855.00
					<i>Sub Total:</i>	286,696.14
Director, Coordinator, or Administrator		000	2511	120	601	49,962.00
Director, Coordinator, or Administrator		000	2511	193	301	1,500.00
Director, Coordinator, or Administrator		000	2511	193	601	500.00
Director, Coordinator, or Administrator		000	2511	241	301	38.25
Director, Coordinator, or Administrator		000	2511	241	601	3,482.91
Director, Coordinator, or Administrator		000	2511	262	301	38.50
Director, Coordinator, or Administrator		000	2511	262	601	115.50
Director, Coordinator, or Administrator		000	2511	263	301	47.50
Director, Coordinator, or Administrator		000	2511	263	601	4,888.98
Director, Coordinator, or Administrator		000	2511	283	301	9.44
Director, Coordinator, or Administrator		000	2511	283	601	312.64
Director, Coordinator, or Administrator		000	2580	110	109	70,830.96
Director, Coordinator, or Administrator		000	2580	231	109	5,166.55
Director, Coordinator, or Administrator		000	2580	253	109	6,728.91
Director, Coordinator, or Administrator		000	3190	120	601	25,080.00
Director, Coordinator, or Administrator		000	3190	241	601	1,918.68
Director, Coordinator, or Administrator		000	3190	263	601	2,382.60
Director, Coordinator, or Administrator		331	2580	115	109	2,124.32
Director, Coordinator, or Administrator		332	3120	125	109	2,086.59
Director, Coordinator, or Administrator		334	2580	213	109	4,419.58
Director, Coordinator, or Administrator		335	2511	223	601	14,277.60
Director, Coordinator, or Administrator		764	3120	120	109	22,010.00
Director, Coordinator, or Administrator		764	3120	241	109	1,843.37
Director, Coordinator, or Administrator		764	3120	262	109	1,694.76
Director, Coordinator, or Administrator		764	3120	263	109	2,090.96
					<i>Sub Total:</i>	223,550.60
Secretary/Clerk of the Board of Education		000	2312	120	614	10,599.96
Secretary/Clerk of the Board of Education		000	2312	241	614	810.96
Secretary/Clerk of the Board of Education		000	2312	263	614	1,007.04
Secretary/Clerk of the Board of Education		000	2312	283	614	65.42
					<i>Sub Total:</i>	12,483.38
Staff for the Board of Education		000	2313	120	301	40,840.04
Staff for the Board of Education		000	2313	241	301	2,271.86
Staff for the Board of Education		000	2313	263	301	3,879.79
Staff for the Board of Education		000	2313	283	301	252.87

Staff for the Board of Education	000	2318	331	000	14,908.99
Staff for the Board of Education	000	2319	310	000	4,300.00
Staff for the Board of Education	335	2313	223	301	7,138.80
				<i>Sub Total:</i>	73,592.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	96,999.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	143,737.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	735.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,639.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,528.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	6,678.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,162.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	10,302.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,616.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	630.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	911.48
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	2,124.32
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	4,419.58
				<i>Sub Total:</i>	325,536.61
				Total	921,859.08
				Amount:	