

Summary

ADA:	1,436.67	Percentage:	4.08 %	Amount Exceeded:	0.00
Expenditures:	20,096,089.36	Admin Cost:	820,455.00		

Details

21 DELAWARE	1001 JAY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	108	64,864.51
Consultant(Staff)		000	2340	116	108	735.47
Consultant(Staff)		000	2340	171	108	350.00
Consultant(Staff)		000	2340	214	108	50.10
Consultant(Staff)		000	2340	231	108	3,944.13
Consultant(Staff)		000	2340	232	108	922.44
Consultant(Staff)		000	2340	251	108	4,150.58
Consultant(Staff)		000	2340	253	108	6,631.11
Consultant(Staff)		000	2340	273	108	502.45
Consultant(Staff)		000	2541	192	325	1,000.00
Consultant(Staff)		000	2541	231	325	59.98
Consultant(Staff)		000	2541	232	325	14.03
Consultant(Staff)		000	2541	251	325	75.34
Consultant(Staff)		000	2541	253	325	102.24
Consultant(Staff)		000	2541	273	325	7.62
Consultant(Staff)		331	2340	115	108	557.68
Consultant(Staff)		334	2340	213	108	2,379.60
Consultant(Staff)		511	2212	110	108	21,023.69
Consultant(Staff)		511	2212	116	108	286.83
Consultant(Staff)		511	2212	231	108	1,375.20
Consultant(Staff)		511	2212	232	108	321.55
Consultant(Staff)		511	2212	251	108	1,297.43
Consultant(Staff)		511	2212	252	108	1,740.85
Consultant(Staff)		511	2212	253	108	2,150.12
Consultant(Staff)		553	2212	110	108	22,000.00
Consultant(Staff)		553	2212	116	108	423.85
Consultant(Staff)		553	2212	231	108	1,378.28
Consultant(Staff)		553	2212	232	108	322.33
Consultant(Staff)		553	2212	251	108	1,233.22
Consultant(Staff)		553	2212	252	108	1,821.60
Consultant(Staff)		553	2212	253	108	2,248.80
					<i>Sub Total:</i>	143,971.03
Director, Coordinator, or Administrator		000	2511	120	301	15,351.72
Director, Coordinator, or Administrator		000	2511	120	601	35,139.00
Director, Coordinator, or Administrator		000	2511	124	301	220.00
Director, Coordinator, or Administrator		000	2511	124	601	240.00
Director, Coordinator, or Administrator		000	2511	141	601	610.00
Director, Coordinator, or Administrator		000	2511	150	301	838.11
Director, Coordinator, or Administrator		000	2511	150	601	2,405.42
Director, Coordinator, or Administrator		000	2511	181	601	1,750.00
Director, Coordinator, or Administrator		000	2511	223	601	1,367.52
Director, Coordinator, or Administrator		000	2511	224	601	49.50
Director, Coordinator, or Administrator		000	2511	241	301	890.46
Director, Coordinator, or Administrator		000	2511	241	601	2,679.85
Director, Coordinator, or Administrator		000	2511	242	301	208.26
Director, Coordinator, or Administrator		000	2511	242	601	561.25
Director, Coordinator, or Administrator		000	2511	263	301	1,356.96
Director, Coordinator, or Administrator		000	2511	263	601	3,734.51
Director, Coordinator, or Administrator		000	2511	283	301	191.96
Director, Coordinator, or Administrator		000	2511	283	601	305.84
Director, Coordinator, or Administrator		332	2340	125	109	4,552.56
Director, Coordinator, or Administrator		335	1000	223	109	7,138.80
Director, Coordinator, or Administrator		335	2340	223	109	21,416.40
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
Director, Coordinator, or Administrator		335	2511	223	612	7,138.80
Director, Coordinator, or Administrator		691	1000	120	109	27,507.82
Director, Coordinator, or Administrator		691	1000	224	109	50.10
Director, Coordinator, or Administrator		691	1000	241	109	1,641.06
Director, Coordinator, or Administrator		691	1000	242	109	383.83
Director, Coordinator, or Administrator		691	1000	261	109	21.96
Director, Coordinator, or Administrator		691	1000	262	109	874.80
Director, Coordinator, or Administrator		691	1000	263	109	2,620.10

Director, Coordinator, or Administrator	691	1000	283	109	90.44
Director, Coordinator, or Administrator	691	2340	120	109	221,248.34
Director, Coordinator, or Administrator	691	2340	223	109	8,370.00
Director, Coordinator, or Administrator	691	2340	224	109	211.16
Director, Coordinator, or Administrator	691	2340	241	109	13,712.55
Director, Coordinator, or Administrator	691	2340	242	109	3,206.99
Director, Coordinator, or Administrator	691	2340	261	109	89.37
Director, Coordinator, or Administrator	691	2340	262	109	2,327.88
Director, Coordinator, or Administrator	691	2340	263	109	11,564.00
Director, Coordinator, or Administrator	691	2340	283	109	899.17
Director, Coordinator, or Administrator	691	2511	120	612	39,497.59
Director, Coordinator, or Administrator	691	2511	224	612	32.19
Director, Coordinator, or Administrator	691	2511	241	612	2,413.52
Director, Coordinator, or Administrator	691	2511	242	612	564.43
Director, Coordinator, or Administrator	691	2511	283	612	166.05
				<i>Sub Total:</i>	452,779.07
Secretary/Clerk of the Board of Education	000	2312	120	615	7,702.50
Secretary/Clerk of the Board of Education	000	2312	141	615	850.00
Secretary/Clerk of the Board of Education	000	2312	150	615	209.48
Secretary/Clerk of the Board of Education	000	2312	241	615	525.27
Secretary/Clerk of the Board of Education	000	2312	242	615	122.85
Secretary/Clerk of the Board of Education	000	2312	263	615	855.33
Secretary/Clerk of the Board of Education	000	2312	283	615	66.76
				<i>Sub Total:</i>	10,332.19
Staff for the Board of Education	000	2313	120	301	8,556.28
Staff for the Board of Education	000	2313	120	312	3,173.93
Staff for the Board of Education	000	2313	125	312	488.40
Staff for the Board of Education	000	2313	150	301	231.20
Staff for the Board of Education	000	2313	241	301	644.61
Staff for the Board of Education	000	2313	241	312	261.86
Staff for the Board of Education	000	2313	242	301	150.77
Staff for the Board of Education	000	2313	242	312	61.24
Staff for the Board of Education	000	2313	263	301	1,018.00
Staff for the Board of Education	000	2313	263	312	413.71
Staff for the Board of Education	000	2318	336	000	9,000.00
Staff for the Board of Education	000	2319	229	102	21,416.40
Staff for the Board of Education	691	2318	336	000	3,000.00
				<i>Sub Total:</i>	48,416.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	118,021.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	436.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	501.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,239.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	49.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,741.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,810.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,435.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,362.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	948.00
				<i>Sub Total:</i>	164,956.37
				Total Amount:	820,455.06