

Summary

ADA:	571.88	Percentage:	5.21 %	Amount Exceeded:	0.00
Expenditures:	6,545,068.32	Admin Cost:	341,112.00		

Details

21 DELAWARE	1004 COLCORD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	110	40,452.96
Consultant(Staff)		000	2330	116	110	287.39
Consultant(Staff)		000	2330	214	110	108.45
Consultant(Staff)		000	2330	231	110	2,439.24
Consultant(Staff)		000	2330	251	110	2,765.67
Consultant(Staff)		000	2330	253	110	4,143.43
Consultant(Staff)		334	2330	213	110	7,138.80
<i>Sub Total:</i>						57,335.94
Director, Coordinator, or Administrator		000	2212	273	101	362.38
Director, Coordinator, or Administrator		000	2490	110	101	2,627.73
Director, Coordinator, or Administrator		000	2490	116	101	197.82
Director, Coordinator, or Administrator		000	2490	231	101	216.16
Director, Coordinator, or Administrator		000	2490	253	101	268.45
Director, Coordinator, or Administrator		000	2490	273	101	22.63
Director, Coordinator, or Administrator		000	2511	120	601	25,401.96
Director, Coordinator, or Administrator		000	2511	124	301	2,800.00
Director, Coordinator, or Administrator		000	2511	224	601	110.34
Director, Coordinator, or Administrator		000	2511	241	301	214.20
Director, Coordinator, or Administrator		000	2511	241	601	1,507.03
Director, Coordinator, or Administrator		000	2511	263	301	247.00
Director, Coordinator, or Administrator		000	2511	263	601	2,423.64
Director, Coordinator, or Administrator		000	2511	283	301	22.37
Director, Coordinator, or Administrator		000	2511	283	601	203.43
Director, Coordinator, or Administrator		000	2580	283	109	56.45
Director, Coordinator, or Administrator		331	2212	115	101	2,317.44
Director, Coordinator, or Administrator		332	2511	125	601	1,541.76
Director, Coordinator, or Administrator		334	2212	213	101	4,821.36
Director, Coordinator, or Administrator		335	2511	223	601	5,597.04
Director, Coordinator, or Administrator		553	2212	110	101	45,000.00
Director, Coordinator, or Administrator		553	2212	116	101	223.62
Director, Coordinator, or Administrator		553	2212	214	101	108.45
Director, Coordinator, or Administrator		553	2212	231	101	2,840.88
Director, Coordinator, or Administrator		553	2212	251	101	2,343.47
Director, Coordinator, or Administrator		553	2212	252	101	3,734.80
Director, Coordinator, or Administrator		553	2212	253	101	3,455.92
Director, Coordinator, or Administrator		588	2580	120	109	7,034.65
Director, Coordinator, or Administrator		588	2580	241	109	522.72
Director, Coordinator, or Administrator		588	2580	262	109	526.20
Director, Coordinator, or Administrator		588	2580	263	109	649.20
<i>Sub Total:</i>						117,399.10
Secretary/Clerk of the Board of Education		000	2312	120	614	2,610.00
Secretary/Clerk of the Board of Education		000	2312	241	614	197.67
Secretary/Clerk of the Board of Education		000	2312	283	614	20.81
<i>Sub Total:</i>						2,828.48
Staff for the Board of Education		000	2313	120	615	28,710.00
Staff for the Board of Education		000	2313	224	615	110.34
Staff for the Board of Education		000	2313	241	615	2,156.24
Staff for the Board of Education		000	2313	263	615	2,985.84
Staff for the Board of Education		000	2313	283	615	229.96
Staff for the Board of Education		000	2318	331	000	8,600.00
Staff for the Board of Education		000	2319	310	000	276.00
Staff for the Board of Education		335	2313	223	615	7,138.80
<i>Sub Total:</i>						50,207.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	82,000.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	3,592.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,821.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	110.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,552.95

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,517.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	8,964.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	694.57
				<i>Sub Total:</i>	<i>113,341.34</i>

				Total	341,112.04
				Amount:	