

Summary

ADA:	97.06	Percentage:	6.48 %	Amount Exceeded:	0.00
Expenditures:	2,754,510.47	Admin Cost:	178,600.00		

Details

	I010 TALOGA	Project	Function	Object	Job	Amount
22 DEWEY						
Consultant(Staff)		000	2199	192	110	1,860.05
Consultant(Staff)		000	2199	231	110	142.21
Consultant(Staff)		000	2199	251	110	140.04
Consultant(Staff)		000	2199	253	110	190.08
Consultant(Staff)		000	2199	273	110	13.38
Consultant(Staff)		000	2410	192	110	1,464.76
Consultant(Staff)		000	2410	231	110	112.09
Consultant(Staff)		000	2410	251	110	110.22
Consultant(Staff)		000	2410	253	110	149.60
Consultant(Staff)		000	2410	273	110	10.54
					<i>Sub Total:</i>	4,192.97
Director, Coordinator, or Administrator		000	2511	120	601	465.00
Director, Coordinator, or Administrator		000	2511	241	601	35.52
Director, Coordinator, or Administrator		000	2511	261	601	35.04
Director, Coordinator, or Administrator		000	2511	263	601	47.52
Director, Coordinator, or Administrator		000	2511	283	601	3.30
					<i>Sub Total:</i>	586.38
Secretary/Clerk of the Board of Education		000	2312	120	614	1,979.00
Secretary/Clerk of the Board of Education		000	2312	241	614	151.41
Secretary/Clerk of the Board of Education		000	2312	261	614	21.00
Secretary/Clerk of the Board of Education		000	2312	263	614	28.50
Secretary/Clerk of the Board of Education		000	2312	283	614	14.20
					<i>Sub Total:</i>	2,194.11
Staff for the Board of Education		000	2313	310	000	8,000.00
Staff for the Board of Education		000	2318	331	000	9,300.00
					<i>Sub Total:</i>	17,300.00
Staff for the Superintendent		000	2321	120	690	31,620.00
Staff for the Superintendent		000	2321	241	690	2,375.28
Staff for the Superintendent		000	2321	261	690	2,379.96
Staff for the Superintendent		000	2321	263	690	3,230.04
Staff for the Superintendent		000	2321	283	690	226.97
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	46,971.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	77,000.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	848.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,953.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,597.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,748.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	569.66
					<i>Sub Total:</i>	107,355.74
					Total Amount:	178,600.25