

2019-- OCAS -- Administrative Costs Details

Summary

ADA:	395.04	Percentage:	4.78 %	Amount Exceeded:	0.00
Expenditures:	3,953,436.48	Admin Cost:	189,167.00		

Details

24 GARFIELD	I001 WAUKOMIS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	2,000.04
Consultant(Staff)		000	1000	231	108	153.00
Consultant(Staff)		000	1000	251	108	150.60
Consultant(Staff)		000	1000	253	108	204.36
Consultant(Staff)		000	1000	273	108	13.10
					<i>Sub Total:</i>	2,521.10
Director, Coordinator, or Administrator		000	2511	120	301	19,479.17
Director, Coordinator, or Administrator		000	2511	224	301	44.00
Director, Coordinator, or Administrator		000	2511	241	301	1,538.67
Director, Coordinator, or Administrator		000	2511	283	301	127.87
Director, Coordinator, or Administrator		000	2580	191	332	1,125.00
Director, Coordinator, or Administrator		000	2580	231	332	86.04
Director, Coordinator, or Administrator		000	2580	251	332	84.69
Director, Coordinator, or Administrator		000	2580	253	332	114.93
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
					<i>Sub Total:</i>	24,876.65
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	283	614	6.55
					<i>Sub Total:</i>	1,006.55
Staff for the Board of Education		000	2313	120	601	12,528.00
Staff for the Board of Education		000	2313	180	601	54.15
Staff for the Board of Education		000	2313	224	601	48.00
Staff for the Board of Education		000	2313	241	601	929.92
Staff for the Board of Education		000	2313	283	601	82.58
Staff for the Board of Education		000	2318	331	000	9,000.00
Staff for the Board of Education		000	2319	310	000	3,486.22
Staff for the Board of Education		000	2319	331	000	4,524.00
Staff for the Board of Education		335	2313	223	601	6,543.90
					<i>Sub Total:</i>	37,196.77
Staff for the Superintendent		000	2321	120	690	2,031.67
Staff for the Superintendent		000	2321	180	690	54.15
Staff for the Superintendent		000	2321	224	690	4.00
Staff for the Superintendent		000	2321	241	690	172.21
Staff for the Superintendent		000	2321	283	690	13.66
					<i>Sub Total:</i>	2,275.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	89,187.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,026.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	108.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	48.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	217	115	375.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,655.77
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,263.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,893.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	592.82
					<i>Sub Total:</i>	121,289.94
					Total Amount:	189,166.70