

Summary

ADA:	277.05	Percentage:	4.16 %	Amount Exceeded:	0.00
Expenditures:	4,225,843.56	Admin Cost:	175,997.00		

Details

24 GARFIELD	I018 KREMLIN-HILLSDALE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	192	110	2,500.00
Consultant(Staff)		000	2490	231	110	156.51
Consultant(Staff)		000	2490	232	110	36.69
Consultant(Staff)		000	2490	253	110	237.49
					<i>Sub Total:</i>	2,930.69
Director, Coordinator, or Administrator		000	2511	120	601	30,905.00
Director, Coordinator, or Administrator		000	2511	241	601	2,057.27
Director, Coordinator, or Administrator		000	2511	242	601	481.08
Director, Coordinator, or Administrator		000	2511	263	601	2,935.92
Director, Coordinator, or Administrator		000	2575	149	109	750.00
Director, Coordinator, or Administrator		000	2575	241	109	46.06
Director, Coordinator, or Administrator		000	2575	242	109	10.77
Director, Coordinator, or Administrator		000	2575	263	109	71.24
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	46,672.42
Secretary/Clerk of the Board of Education		000	2312	120	614	800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	47.28
Secretary/Clerk of the Board of Education		000	2312	242	614	11.04
Secretary/Clerk of the Board of Education		000	2312	263	614	75.96
					<i>Sub Total:</i>	934.28
Staff for the Board of Education		000	2313	120	301	6,500.00
Staff for the Board of Education		000	2313	241	301	402.96
Staff for the Board of Education		000	2313	242	301	94.20
Staff for the Board of Education		000	2318	310	000	9,000.00
					<i>Sub Total:</i>	15,997.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	73,791.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,234.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	13,847.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,019.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,173.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,295.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,861.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	310	115	240.00
					<i>Sub Total:</i>	109,462.59
					Total Amount:	175,997.14