

Summary

ADA:	1,137.40	Percentage:	2.82 %	Amount Exceeded:	0.00
Expenditures:	15,189,614.99	Admin Cost:	429,826.00		

Details

24 GARFIELD	I042 CHISHOLM	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	192	108	7,350.00
Consultant(Staff)		000	2340	231	108	396.50
Consultant(Staff)		000	2340	232	108	92.72
Consultant(Staff)		000	2340	253	108	698.16
Consultant(Staff)		000	2340	271	108	7.38
Consultant(Staff)		000	2340	273	108	28.02
Consultant(Staff)		511	2330	192	108	1,900.00
Consultant(Staff)		511	2330	231	108	116.52
Consultant(Staff)		511	2330	232	108	27.24
Consultant(Staff)		511	2330	251	108	143.04
Consultant(Staff)		511	2330	252	108	157.32
Consultant(Staff)		511	2330	253	108	194.05
Consultant(Staff)		541	2330	192	108	1,100.00
Consultant(Staff)		541	2330	231	108	67.43
Consultant(Staff)		541	2330	232	108	15.83
Consultant(Staff)		541	2330	251	108	82.80
Consultant(Staff)		541	2330	252	108	91.08
Consultant(Staff)		541	2330	253	108	112.43
					<i>Sub Total:</i>	<i>12,580.52</i>
Director, Coordinator, or Administrator		000	2511	120	601	52,130.10
Director, Coordinator, or Administrator		000	2511	241	601	3,127.48
Director, Coordinator, or Administrator		000	2511	242	601	731.36
Director, Coordinator, or Administrator		000	2511	261	601	3,923.75
Director, Coordinator, or Administrator		000	2511	263	601	5,325.12
Director, Coordinator, or Administrator		000	2511	281	601	54.67
Director, Coordinator, or Administrator		000	2511	283	601	198.75
Director, Coordinator, or Administrator		000	2620	120	513	37,475.00
Director, Coordinator, or Administrator		000	2620	241	513	2,234.05
Director, Coordinator, or Administrator		000	2620	242	513	522.48
Director, Coordinator, or Administrator		000	2620	261	513	2,820.75
Director, Coordinator, or Administrator		000	2620	263	513	3,828.09
Director, Coordinator, or Administrator		000	2740	120	513	2,000.00
Director, Coordinator, or Administrator		000	2740	143	513	29.33
Director, Coordinator, or Administrator		000	2740	241	513	125.78
Director, Coordinator, or Administrator		000	2740	242	513	29.45
Director, Coordinator, or Administrator		000	2740	261	513	150.57
Director, Coordinator, or Administrator		000	2740	263	513	204.33
Director, Coordinator, or Administrator		000	2740	281	513	2.18
Director, Coordinator, or Administrator		000	2740	283	513	7.73
Director, Coordinator, or Administrator		000	3120	120	109	27,875.00
Director, Coordinator, or Administrator		000	3120	193	109	216.95
Director, Coordinator, or Administrator		000	3120	241	109	1,882.82
Director, Coordinator, or Administrator		000	3120	242	109	440.31
Director, Coordinator, or Administrator		000	3120	281	109	28.63
Director, Coordinator, or Administrator		000	3120	283	109	107.10
Director, Coordinator, or Administrator		332	3120	125	109	2,276.28
Director, Coordinator, or Administrator		335	2511	223	301	7,138.80
Director, Coordinator, or Administrator		335	2620	223	513	7,138.80
					<i>Sub Total:</i>	<i>162,025.66</i>
Secretary/Clerk of the Board of Education		000	2312	149	614	500.00
Secretary/Clerk of the Board of Education		000	2312	281	614	.14
Secretary/Clerk of the Board of Education		000	2312	283	614	1.91
					<i>Sub Total:</i>	<i>502.05</i>
Staff for the Board of Education		000	2313	120	601	13,419.90
Staff for the Board of Education		000	2313	241	601	790.12
Staff for the Board of Education		000	2313	242	601	184.80
Staff for the Board of Education		000	2313	261	601	1,010.15
Staff for the Board of Education		000	2313	263	601	1,370.87
Staff for the Board of Education		000	2313	281	601	14.08
Staff for the Board of Education		000	2313	283	601	51.16

Staff for the Board of Education	000	2318	331	000	10,500.00
Staff for the Board of Education	000	2319	310	000	12,915.95
Staff for the Board of Education	335	2313	223	301	7,138.80
				<i>Sub Total:</i>	47,395.83
Staff for the Superintendent	000	2321	149	690	14,852.58
Staff for the Superintendent	000	2321	241	690	951.85
Staff for the Superintendent	000	2321	242	690	222.59
Staff for the Superintendent	000	2321	281	690	16.46
Staff for the Superintendent	000	2321	283	690	56.62
				<i>Sub Total:</i>	16,100.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	139,190.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	1,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	11,677.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	845.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,867.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,108.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,240.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,344.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	149.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	587.42
				<i>Sub Total:</i>	191,221.35
				Total	429,825.51
				Amount:	