

Summary

ADA:	366.99	Percentage:	3.11 %	Amount Exceeded:	0.00
Expenditures:	6,701,114.15	Admin Cost:	208,795.00		

Details

	I047 GARBER	Project	Function	Object	Job	Amount
24 GARFIELD						
Consultant(Staff)		000	2330	110	325	15,000.00
Consultant(Staff)		000	2330	231	325	936.68
Consultant(Staff)		000	2330	253	325	2,475.00
Consultant(Staff)		334	2330	213	325	7,138.80
					<i>Sub Total:</i>	25,550.48
Director, Coordinator, or Administrator		000	2511	120	601	27,000.00
Director, Coordinator, or Administrator		000	2511	241	601	2,065.44
Director, Coordinator, or Administrator		000	2511	263	601	2,565.00
Director, Coordinator, or Administrator		000	2511	283	601	197.08
					<i>Sub Total:</i>	31,827.52
Secretary/Clerk of the Board of Education		000	2312	120	614	1,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	114.72
Secretary/Clerk of the Board of Education		000	2312	263	614	142.56
Secretary/Clerk of the Board of Education		000	2312	283	614	10.93
					<i>Sub Total:</i>	1,768.21
Staff for the Board of Education		000	2313	120	601	16,250.04
Staff for the Board of Education		000	2313	241	601	1,178.53
Staff for the Board of Education		000	2313	263	601	2,681.28
Staff for the Board of Education		000	2313	283	601	118.54
Staff for the Board of Education		000	2318	331	000	9,000.00
Staff for the Board of Education		335	2313	223	601	7,138.80
					<i>Sub Total:</i>	36,367.19
Staff for the Superintendent		000	2321	120	690	10,773.00
Staff for the Superintendent		000	2321	241	690	631.67
Staff for the Superintendent		000	2321	263	690	1,023.48
Staff for the Superintendent		000	2321	283	690	78.66
Staff for the Superintendent		332	2321	125	690	948.45
Staff for the Superintendent		335	2321	223	690	4,164.30
					<i>Sub Total:</i>	17,619.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	61,750.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	7,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,214.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,749.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,803.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	505.37
					<i>Sub Total:</i>	95,662.43
Total						208,795.39
Amount:						