

Summary

ADA:	480.72	Percentage:	2.43 %	Amount Exceeded:	0.00
Expenditures:	9,636,105.64	Admin Cost:	234,160.00		

Details

24 GARFIELD	I056 PIONEER-PLEASANT VALE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	4,500.00
Director, Coordinator, or Administrator		000	2511	241	601	344.28
					<i>Sub Total:</i>	4,844.28
Secretary/Clerk of the Board of Education		000	2312	193	614	2,000.04
Secretary/Clerk of the Board of Education		000	2312	241	614	153.00
					<i>Sub Total:</i>	2,153.04
Staff for the Board of Education		000	2313	120	301	11,000.00
Staff for the Board of Education		000	2313	241	301	841.50
Staff for the Board of Education		000	2313	263	301	1,045.00
Staff for the Board of Education		000	2318	331	000	9,100.00
					<i>Sub Total:</i>	21,986.50
Staff for the Superintendent		000	2321	120	690	42,999.99
Staff for the Superintendent		000	2321	224	690	36.00
Staff for the Superintendent		000	2321	241	690	3,084.82
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	53,259.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	107,915.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	14,277.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	36.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,001.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,856.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,485.83
					<i>Sub Total:</i>	151,916.54
Total						234,159.97
Amount:						