

Summary

ADA:	7,231.96	Percentage:	2.86 %	Amount Exceeded:	0.00
Expenditures:	84,723,775.78	Admin Cost:	2,430,916.00		

Details

24 GARFIELD	I057 ENID	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	283	110	14.08
Consultant(Staff)		000	2212	110	108	337,981.57
Consultant(Staff)		000	2212	114	108	14,662.40
Consultant(Staff)		000	2212	116	108	2,622.08
Consultant(Staff)		000	2212	139	108	15,080.56
Consultant(Staff)		000	2212	231	108	22,249.14
Consultant(Staff)		000	2212	232	108	5,203.41
Consultant(Staff)		000	2212	251	108	14,852.65
Consultant(Staff)		000	2212	253	108	43,663.81
Consultant(Staff)		000	2212	273	108	1,556.37
Consultant(Staff)		000	2240	110	108	74,962.17
Consultant(Staff)		000	2240	231	108	4,672.71
Consultant(Staff)		000	2240	232	108	1,092.72
Consultant(Staff)		000	2240	253	108	12,368.79
Consultant(Staff)		000	2240	273	108	315.02
Consultant(Staff)		000	2330	273	108	10.65
Consultant(Staff)		000	2571	110	110	47,927.99
Consultant(Staff)		000	2571	116	110	313.21
Consultant(Staff)		000	2571	231	110	2,745.60
Consultant(Staff)		000	2571	232	110	642.07
Consultant(Staff)		000	2571	251	110	3,294.23
Consultant(Staff)		000	2571	253	110	4,895.88
Consultant(Staff)		000	2571	273	110	202.73
Consultant(Staff)		000	2573	171	108	200.00
Consultant(Staff)		000	2573	192	108	1,215.00
Consultant(Staff)		000	2573	231	108	87.94
Consultant(Staff)		000	2573	232	108	20.58
Consultant(Staff)		000	2573	251	108	91.44
Consultant(Staff)		000	2573	253	108	124.20
Consultant(Staff)		000	2573	273	108	5.95
Consultant(Staff)		000	2620	110	110	103,177.01
Consultant(Staff)		000	2620	171	110	1,000.00
Consultant(Staff)		000	2620	231	110	6,423.44
Consultant(Staff)		000	2620	232	110	1,502.25
Consultant(Staff)		000	2620	253	110	17,024.18
Consultant(Staff)		000	2620	273	110	437.80
Consultant(Staff)		000	2720	110	110	30,000.00
Consultant(Staff)		000	2720	231	110	1,763.16
Consultant(Staff)		000	2720	232	110	412.38
Consultant(Staff)		000	2720	253	110	4,950.00
Consultant(Staff)		000	2720	273	110	126.07
Consultant(Staff)		000	3300	120	110	3,351.25
Consultant(Staff)		000	3300	223	110	190.00
Consultant(Staff)		000	3300	241	110	199.15
Consultant(Staff)		000	3300	242	110	46.57
Consultant(Staff)		000	3300	261	110	266.55
Consultant(Staff)		000	3300	263	110	361.75
Consultant(Staff)		331	2212	115	108	836.52
Consultant(Staff)		331	2212	273	108	3.52
Consultant(Staff)		334	2212	213	108	21,416.40
Consultant(Staff)		334	2240	213	108	11,898.00
Consultant(Staff)		334	2620	213	110	7,138.80
Consultant(Staff)		334	2720	213	110	7,138.80
Consultant(Staff)		335	3300	223	110	1,189.80
Consultant(Staff)		511	2330	110	108	30,376.88
Consultant(Staff)		511	2330	116	108	513.13
Consultant(Staff)		511	2330	231	108	1,917.57
Consultant(Staff)		511	2330	232	108	448.31
Consultant(Staff)		511	2330	251	108	1,773.09
Consultant(Staff)		511	2330	252	108	2,514.95
Consultant(Staff)		511	2330	253	108	3,102.95
Consultant(Staff)		511	2330	273	108	129.81
Consultant(Staff)		731	2330	110	108	2,500.00

Consultant(Staff)	731	2330	116	108	34.60
Consultant(Staff)	731	2330	231	108	154.48
Consultant(Staff)	731	2330	232	108	36.13
Consultant(Staff)	731	2330	251	108	153.56
Consultant(Staff)	731	2330	252	108	207.01
Consultant(Staff)	731	2330	253	108	253.87
				<i>Sub Total:</i>	878,044.69
Director, Coordinator, or Administrator	000	2230	120	109	85,287.93
Director, Coordinator, or Administrator	000	2230	193	109	41.67
Director, Coordinator, or Administrator	000	2230	223	109	1,260.00
Director, Coordinator, or Administrator	000	2230	241	109	4,744.10
Director, Coordinator, or Administrator	000	2230	242	109	1,109.52
Director, Coordinator, or Administrator	000	2230	261	109	6,517.06
Director, Coordinator, or Administrator	000	2230	263	109	8,844.58
Director, Coordinator, or Administrator	000	2230	283	109	358.60
Director, Coordinator, or Administrator	000	2410	110	303	192,935.28
Director, Coordinator, or Administrator	000	2410	116	303	2,014.78
Director, Coordinator, or Administrator	000	2410	139	303	5,991.25
Director, Coordinator, or Administrator	000	2410	170	303	1,000.00
Director, Coordinator, or Administrator	000	2410	192	303	2,318.24
Director, Coordinator, or Administrator	000	2410	231	303	12,044.79
Director, Coordinator, or Administrator	000	2410	232	303	2,816.92
Director, Coordinator, or Administrator	000	2410	251	303	12,757.13
Director, Coordinator, or Administrator	000	2410	253	303	20,609.44
Director, Coordinator, or Administrator	000	2410	273	303	858.39
Director, Coordinator, or Administrator	000	2511	110	107	101,021.44
Director, Coordinator, or Administrator	000	2511	116	107	372.82
Director, Coordinator, or Administrator	000	2511	120	109	70,960.32
Director, Coordinator, or Administrator	000	2511	120	601	41,558.40
Director, Coordinator, or Administrator	000	2511	149	601	1,663.37
Director, Coordinator, or Administrator	000	2511	150	601	1,407.24
Director, Coordinator, or Administrator	000	2511	223	109	900.00
Director, Coordinator, or Administrator	000	2511	223	601	900.00
Director, Coordinator, or Administrator	000	2511	231	107	6,318.81
Director, Coordinator, or Administrator	000	2511	232	107	1,477.78
Director, Coordinator, or Administrator	000	2511	241	109	4,261.08
Director, Coordinator, or Administrator	000	2511	241	601	2,758.65
Director, Coordinator, or Administrator	000	2511	242	109	996.54
Director, Coordinator, or Administrator	000	2511	242	601	645.16
Director, Coordinator, or Administrator	000	2511	251	107	7,230.97
Director, Coordinator, or Administrator	000	2511	253	107	10,319.32
Director, Coordinator, or Administrator	000	2511	261	109	5,408.50
Director, Coordinator, or Administrator	000	2511	261	601	3,195.84
Director, Coordinator, or Administrator	000	2511	263	109	7,340.03
Director, Coordinator, or Administrator	000	2511	263	601	4,628.86
Director, Coordinator, or Administrator	000	2511	273	107	426.11
Director, Coordinator, or Administrator	000	2511	283	109	298.21
Director, Coordinator, or Administrator	000	2511	283	601	187.55
Director, Coordinator, or Administrator	000	2573	192	109	405.00
Director, Coordinator, or Administrator	000	2573	192	303	625.00
Director, Coordinator, or Administrator	000	2573	193	109	810.00
Director, Coordinator, or Administrator	000	2573	231	109	23.16
Director, Coordinator, or Administrator	000	2573	231	303	39.29
Director, Coordinator, or Administrator	000	2573	232	109	5.50
Director, Coordinator, or Administrator	000	2573	232	303	9.17
Director, Coordinator, or Administrator	000	2573	241	109	46.84
Director, Coordinator, or Administrator	000	2573	242	109	10.97
Director, Coordinator, or Administrator	000	2573	251	109	30.59
Director, Coordinator, or Administrator	000	2573	251	303	47.03
Director, Coordinator, or Administrator	000	2573	253	109	41.38
Director, Coordinator, or Administrator	000	2573	253	303	63.83
Director, Coordinator, or Administrator	000	2573	261	109	61.81
Director, Coordinator, or Administrator	000	2573	263	109	83.89
Director, Coordinator, or Administrator	000	2573	273	109	1.70
Director, Coordinator, or Administrator	000	2573	273	303	2.63
Director, Coordinator, or Administrator	000	2573	283	109	3.40
Director, Coordinator, or Administrator	000	2620	120	513	15,258.14
Director, Coordinator, or Administrator	000	2620	149	513	191.21
Director, Coordinator, or Administrator	000	2620	150	513	525.02
Director, Coordinator, or Administrator	000	2620	223	513	510.00
Director, Coordinator, or Administrator	000	2620	241	513	1,002.74
Director, Coordinator, or Administrator	000	2620	242	513	234.50
Director, Coordinator, or Administrator	000	2620	283	513	67.13

Director, Coordinator, or Administrator	000	2720	120	513	27,925.56
Director, Coordinator, or Administrator	000	2720	223	513	900.00
Director, Coordinator, or Administrator	000	2720	241	513	1,748.93
Director, Coordinator, or Administrator	000	2720	242	513	409.03
Director, Coordinator, or Administrator	000	2720	263	513	4,750.50
Director, Coordinator, or Administrator	000	2720	283	513	117.36
Director, Coordinator, or Administrator	000	3180	193	109	305.00
Director, Coordinator, or Administrator	000	3180	241	109	18.61
Director, Coordinator, or Administrator	000	3180	242	109	4.32
Director, Coordinator, or Administrator	000	3180	261	109	23.41
Director, Coordinator, or Administrator	000	3180	263	109	31.81
Director, Coordinator, or Administrator	000	3180	283	109	1.28
Director, Coordinator, or Administrator	000	4720	120	513	65,432.68
Director, Coordinator, or Administrator	000	4720	223	513	1,140.00
Director, Coordinator, or Administrator	000	4720	241	513	3,849.61
Director, Coordinator, or Administrator	000	4720	242	513	900.34
Director, Coordinator, or Administrator	000	4720	261	513	5,010.84
Director, Coordinator, or Administrator	000	4720	263	513	6,800.42
Director, Coordinator, or Administrator	331	2410	115	303	836.52
Director, Coordinator, or Administrator	331	2410	273	303	3.52
Director, Coordinator, or Administrator	334	2410	213	303	21,416.40
Director, Coordinator, or Administrator	334	2511	213	107	7,138.80
Director, Coordinator, or Administrator	335	2230	223	109	7,138.80
Director, Coordinator, or Administrator	335	2511	223	109	7,138.80
Director, Coordinator, or Administrator	335	2511	223	601	7,138.80
Director, Coordinator, or Administrator	335	2620	223	513	2,974.50
Director, Coordinator, or Administrator	335	2720	223	513	7,138.80
Director, Coordinator, or Administrator	335	3120	223	109	7,138.80
Director, Coordinator, or Administrator	335	3120	223	612	14,277.60
Director, Coordinator, or Administrator	335	4720	223	513	7,138.80
Director, Coordinator, or Administrator	763	3120	120	109	110,139.58
Director, Coordinator, or Administrator	763	3120	120	612	67,026.51
Director, Coordinator, or Administrator	763	3120	149	612	517.22
Director, Coordinator, or Administrator	763	3120	150	612	2,893.95
Director, Coordinator, or Administrator	763	3120	223	109	2,280.00
Director, Coordinator, or Administrator	763	3120	223	612	1,920.00
Director, Coordinator, or Administrator	763	3120	241	109	6,441.03
Director, Coordinator, or Administrator	763	3120	241	612	4,385.55
Director, Coordinator, or Administrator	763	3120	242	109	1,506.37
Director, Coordinator, or Administrator	763	3120	242	612	1,025.62
Director, Coordinator, or Administrator	763	3120	261	109	8,461.21
Director, Coordinator, or Administrator	763	3120	261	612	5,189.51
Director, Coordinator, or Administrator	763	3120	262	109	9,307.86
Director, Coordinator, or Administrator	763	3120	262	612	5,971.12
Director, Coordinator, or Administrator	763	3120	263	109	11,414.03
Director, Coordinator, or Administrator	763	3120	263	612	7,366.99
Director, Coordinator, or Administrator	763	3120	283	109	462.85
Director, Coordinator, or Administrator	763	3120	283	612	296.01
				<i>Sub Total:</i>	1,111,341.86
Secretary/Clerk of the Board of Education	000	2312	149	614	882.21
Secretary/Clerk of the Board of Education	000	2312	150	614	3,089.36
Secretary/Clerk of the Board of Education	000	2312	241	614	240.67
Secretary/Clerk of the Board of Education	000	2312	242	614	56.28
Secretary/Clerk of the Board of Education	000	2312	263	614	411.39
Secretary/Clerk of the Board of Education	000	2312	283	614	16.69
				<i>Sub Total:</i>	4,696.60
Staff for the Board of Education	000	2313	120	601	45,331.98
Staff for the Board of Education	000	2313	149	601	1,381.99
Staff for the Board of Education	000	2313	150	601	2,730.83
Staff for the Board of Education	000	2313	223	601	1,140.00
Staff for the Board of Education	000	2313	241	601	3,030.65
Staff for the Board of Education	000	2313	242	601	708.78
Staff for the Board of Education	000	2313	261	601	3,497.89
Staff for the Board of Education	000	2313	263	601	5,137.85
Staff for the Board of Education	000	2313	283	601	207.79
Staff for the Board of Education	000	2318	331	000	27,165.16
Staff for the Board of Education	000	2319	310	000	12,465.00
Staff for the Board of Education	335	2313	223	601	7,138.80
				<i>Sub Total:</i>	109,936.72
Staff for the Superintendent	000	2321	120	690	41,704.00
Staff for the Superintendent	000	2321	223	690	1,020.00

Staff for the Superintendent	000	2321	241	690	2,525.51
Staff for the Superintendent	000	2321	242	690	590.65
Staff for the Superintendent	000	2321	261	690	3,215.76
Staff for the Superintendent	000	2321	263	690	4,330.19
Staff for the Superintendent	000	2321	283	690	175.26
Staff for the Superintendent	335	2321	223	690	7,138.80
				<i>Sub Total:</i>	<i>60,700.17</i>
Staff Relations and Negotiations Staff	000	2316	192	331	4,000.00
Staff Relations and Negotiations Staff	000	2316	231	331	245.13
Staff Relations and Negotiations Staff	000	2316	232	331	57.34
Staff Relations and Negotiations Staff	000	2316	251	331	301.04
Staff Relations and Negotiations Staff	000	2316	253	331	408.70
Staff Relations and Negotiations Staff	000	2316	273	331	16.80
Staff Relations and Negotiations Staff	000	2316	333	000	2,700.00
				<i>Sub Total:</i>	<i>7,729.01</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	155,679.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	18,486.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	471.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	11,740.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	7,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	17,124.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,171.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,660.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	14,810.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	20,739.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	783.24
				<i>Sub Total:</i>	<i>258,467.06</i>
				Total Amount:	2,430,916.11