

Summary

ADA:	278.53	Percentage:	4.59 %	Amount Exceeded:	0.00
Expenditures:	3,632,346.47	Admin Cost:	166,989.00		

Details

24 GARFIELD	I094 COVINGTON-DOUGLAS	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	20,000.04
Director, Coordinator, or Administrator		000	2511	241	601	1,704.12
Director, Coordinator, or Administrator		000	2511	263	601	1,974.75
Director, Coordinator, or Administrator		000	2511	283	601	155.99
Director, Coordinator, or Administrator		332	2511	125	601	3,063.56
Director, Coordinator, or Administrator		332	2511	241	601	60.23
					<i>Sub Total:</i>	26,958.69
Secretary/Clerk of the Board of Education		000	2312	120	614	2,499.96
Secretary/Clerk of the Board of Education		000	2312	241	614	191.28
Secretary/Clerk of the Board of Education		000	2312	263	614	237.48
Secretary/Clerk of the Board of Education		000	2312	283	614	19.50
					<i>Sub Total:</i>	2,948.22
Staff for the Board of Education		000	2313	120	601	2,499.96
Staff for the Board of Education		000	2313	241	601	191.28
Staff for the Board of Education		000	2313	263	601	237.48
Staff for the Board of Education		000	2313	283	601	19.50
Staff for the Board of Education		000	2318	331	000	9,000.00
					<i>Sub Total:</i>	11,948.22
Staff for the Superintendent		000	2321	120	690	8,799.96
Staff for the Superintendent		000	2321	241	690	673.20
Staff for the Superintendent		000	2321	263	690	836.04
Staff for the Superintendent		000	2321	283	690	68.68
					<i>Sub Total:</i>	10,377.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	87,191.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	4,315.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	235.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,141.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,020.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	713.86
					<i>Sub Total:</i>	114,756.06
					Total Amount:	166,989.07