

Summary

ADA:	389.21	Percentage:	4.15 %	Amount Exceeded:	0.00
Expenditures:	3,207,961.57	Admin Cost:	133,170.00		

Details

	C016 WHITEBEAD	Project	Function	Object	Job	Amount
25 GARVIN						
Consultant(Staff)		000	2212	110	108	9,263.52
Consultant(Staff)		000	2212	231	108	708.60
Consultant(Staff)		000	2212	253	108	880.08
Consultant(Staff)		000	2212	273	108	163.54
Consultant(Staff)		000	2340	110	108	2,704.80
Consultant(Staff)		000	2340	231	108	207.00
Consultant(Staff)		000	2340	253	108	256.92
Consultant(Staff)		000	2340	273	108	47.67
Consultant(Staff)		000	2490	192	110	2,000.00
Consultant(Staff)		000	2490	231	110	153.00
Consultant(Staff)		000	2490	253	110	189.96
Consultant(Staff)		000	2490	273	110	35.30
Consultant(Staff)		334	2212	213	108	3,569.40
					<i>Sub Total:</i>	20,179.79
Director, Coordinator, or Administrator		000	2511	120	601	7,993.75
Director, Coordinator, or Administrator		000	2511	241	601	611.52
Director, Coordinator, or Administrator		000	2511	283	601	141.21
Director, Coordinator, or Administrator		000	2620	120	109	4,491.59
Director, Coordinator, or Administrator		000	2620	241	109	343.68
Director, Coordinator, or Administrator		000	2620	263	109	426.72
Director, Coordinator, or Administrator		000	2620	283	109	79.35
Director, Coordinator, or Administrator		000	2720	120	109	5,000.00
Director, Coordinator, or Administrator		000	2720	241	109	382.44
Director, Coordinator, or Administrator		000	2720	263	109	474.96
Director, Coordinator, or Administrator		000	2720	283	109	88.41
					<i>Sub Total:</i>	20,033.63
Secretary/Clerk of the Board of Education		000	2312	120	614	430.08
Secretary/Clerk of the Board of Education		000	2312	241	614	32.88
Secretary/Clerk of the Board of Education		000	2312	283	614	7.54
					<i>Sub Total:</i>	470.50
Staff for the Board of Education		000	2313	310	000	4,800.00
Staff for the Board of Education		000	2318	331	000	4,100.00
Staff for the Board of Education		000	2319	310	000	1,500.00
					<i>Sub Total:</i>	10,400.00
Staff for the Superintendent		000	2321	120	690	9,636.15
Staff for the Superintendent		000	2321	241	690	911.28
Staff for the Superintendent		000	2321	263	690	915.48
Staff for the Superintendent		000	2321	283	690	170.18
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	13,909.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	48,345.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	416.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,597.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,319.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,091.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,552.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	854.20
					<i>Sub Total:</i>	68,176.40
					Total Amount:	133,169.69