

Summary

ADA:	299.30	Percentage:	4.46 %	Amount Exceeded:	0.00
Expenditures:	3,192,328.44	Admin Cost:	142,400.00		

Details

25 GARVIN	I007 MAYSVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	6,277.50
Consultant(Staff)		000	1000	231	108	396.62
Consultant(Staff)		000	1000	232	108	92.75
Consultant(Staff)		000	1000	251	108	472.55
Consultant(Staff)		000	1000	253	108	641.27
Consultant(Staff)		000	1000	273	108	24.21
					<i>Sub Total:</i>	7,904.90
Director, Coordinator, or Administrator		000	2511	120	601	1,381.27
Director, Coordinator, or Administrator		000	2511	241	601	84.30
Director, Coordinator, or Administrator		000	2511	242	601	19.71
Director, Coordinator, or Administrator		000	2511	261	601	103.96
Director, Coordinator, or Administrator		000	2511	263	601	141.09
					<i>Sub Total:</i>	1,730.33
Secretary/Clerk of the Board of Education		000	2312	120	614	558.00
Secretary/Clerk of the Board of Education		000	2312	241	614	34.02
Secretary/Clerk of the Board of Education		000	2312	242	614	7.92
Secretary/Clerk of the Board of Education		000	2312	261	614	42.00
Secretary/Clerk of the Board of Education		000	2312	263	614	57.00
Secretary/Clerk of the Board of Education		000	2312	283	614	2.15
					<i>Sub Total:</i>	701.09
Staff for the Board of Education		000	2313	120	601	1,381.27
Staff for the Board of Education		000	2313	120	615	1,327.30
Staff for the Board of Education		000	2313	241	615	80.96
Staff for the Board of Education		000	2313	242	615	18.94
Staff for the Board of Education		000	2313	261	615	99.91
Staff for the Board of Education		000	2313	263	615	135.59
Staff for the Board of Education		000	2318	331	000	5,200.00
Staff for the Board of Education		335	2313	223	615	594.90
					<i>Sub Total:</i>	8,838.87
Staff for the Superintendent		000	2321	120	690	15,140.06
Staff for the Superintendent		000	2321	241	690	1,008.27
Staff for the Superintendent		000	2321	242	690	235.86
Staff for the Superintendent		000	2321	261	690	1,243.57
Staff for the Superintendent		000	2321	263	690	1,687.68
Staff for the Superintendent		000	2321	283	690	63.69
					<i>Sub Total:</i>	19,379.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	76,655.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,049.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,049.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	946.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,210.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,495.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	299.55
					<i>Sub Total:</i>	103,845.98
Total						142,400.30
Amount:						