

Summary

ADA:	657.33	Percentage:	2.05 %	Amount Exceeded:	0.00
Expenditures:	10,004,101.35	Admin Cost:	205,333.00		

Details

25 GARVIN	I038 WYNNEWOOD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	192	108	5,000.00
Consultant(Staff)		000	2340	231	108	295.88
Consultant(Staff)		000	2340	232	108	69.19
Consultant(Staff)		000	2340	253	108	475.07
Consultant(Staff)		000	2340	271	108	4.18
Consultant(Staff)		000	2340	273	108	22.65
Consultant(Staff)		000	2490	110	110	4,582.00
Consultant(Staff)		000	2490	231	110	281.36
Consultant(Staff)		000	2490	232	110	65.80
Consultant(Staff)		000	2490	253	110	435.25
Consultant(Staff)		000	2490	271	110	3.83
Consultant(Staff)		000	2490	273	110	20.75
					<i>Sub Total:</i>	11,255.96
Director, Coordinator, or Administrator		000	2511	120	601	28,510.00
Director, Coordinator, or Administrator		000	2511	143	601	324.85
Director, Coordinator, or Administrator		000	2511	241	601	1,763.37
Director, Coordinator, or Administrator		000	2511	242	601	412.41
Director, Coordinator, or Administrator		000	2511	263	601	2,713.22
Director, Coordinator, or Administrator		000	2511	281	601	24.10
Director, Coordinator, or Administrator		000	2511	283	601	130.62
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	41,017.37
Secretary/Clerk of the Board of Education		000	2312	120	614	50.00
Secretary/Clerk of the Board of Education		000	2312	281	614	.27
					<i>Sub Total:</i>	50.27
Staff for the Board of Education		000	2313	310	000	7,200.00
Staff for the Board of Education		000	2318	331	000	5,500.00
Staff for the Board of Education		000	2319	310	000	4,060.00
Staff for the Board of Education		000	2319	331	000	110.00
					<i>Sub Total:</i>	16,870.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	99,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	8,243.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	133	115	324.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,781.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,586.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,699.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,006.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	91.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	495.93
					<i>Sub Total:</i>	136,139.73
					Total Amount:	205,333.33