

**Summary**

<b>ADA:</b>	<b>370.02</b>	<b>Percentage:</b>	<b>4.69 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,316,076.29</b>	<b>Admin Cost:</b>	<b>155,681.00</b>		

**Details**

		<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Job</b>	<b>Amount</b>
26 GRADY	C131 PIONEER					
Director, Coordinator, or Administrator		000	2511	120	601	14,007.81
Director, Coordinator, or Administrator		000	2511	150	601	5,303.71
Director, Coordinator, or Administrator		000	2511	180	601	1,500.00
Director, Coordinator, or Administrator		000	2511	241	601	1,247.77
Director, Coordinator, or Administrator		000	2511	242	601	291.80
Director, Coordinator, or Administrator		000	2511	261	601	1,566.44
Director, Coordinator, or Administrator		000	2511	263	601	2,125.90
Director, Coordinator, or Administrator		000	2511	281	601	164.93
Director, Coordinator, or Administrator		000	2511	283	601	49.18
					<i>Sub Total:</i>	<b>26,257.54</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	700.00
Secretary/Clerk of the Board of Education		000	2312	241	614	41.44
Secretary/Clerk of the Board of Education		000	2312	242	614	9.72
Secretary/Clerk of the Board of Education		000	2312	261	614	52.77
Secretary/Clerk of the Board of Education		000	2312	263	614	71.52
Secretary/Clerk of the Board of Education		000	2312	281	614	3.10
Secretary/Clerk of the Board of Education		000	2312	283	614	1.65
					<i>Sub Total:</i>	<b>880.20</b>
Staff for the Board of Education		000	2313	310	000	5,700.00
Staff for the Board of Education		000	2318	331	000	5,000.00
Staff for the Board of Education		000	2319	310	000	2,750.00
Staff for the Board of Education		000	2319	337	000	9,250.00
					<i>Sub Total:</i>	<b>22,700.00</b>
Staff for the Superintendent		000	2321	120	690	14,007.82
Staff for the Superintendent		000	2321	241	690	828.50
Staff for the Superintendent		000	2321	242	690	193.77
Staff for the Superintendent		000	2321	261	690	1,054.32
Staff for the Superintendent		000	2321	263	690	1,430.88
Staff for the Superintendent		000	2321	281	690	61.96
Staff for the Superintendent		000	2321	283	690	33.10
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	<b>24,749.15</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	54,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	806.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	4,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,625.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	847.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,886.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,368.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	282.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	138.96
					<i>Sub Total:</i>	<b>81,094.40</b>
<b>Total Amount:</b>						<b>155,681.29</b>