

**Summary**

<b>ADA:</b>	<b>305.48</b>	<b>Percentage:</b>	<b>3.38 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>8,281,132.13</b>	<b>Admin Cost:</b>	<b>280,034.00</b>		

**Details**

26 GRADY	I056 ALEX	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	3,916.67
Director, Coordinator, or Administrator		000	2511	261	601	294.80
					<i>Sub Total:</i>	<b>4,211.47</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	8,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	515.00
Secretary/Clerk of the Board of Education		000	2312	242	614	120.43
Secretary/Clerk of the Board of Education		000	2312	261	614	639.84
Secretary/Clerk of the Board of Education		000	2312	263	614	868.32
					<i>Sub Total:</i>	<b>10,643.59</b>
Staff for the Board of Education		000	2313	310	000	6,775.00
Staff for the Board of Education		000	2313	337	000	17,850.00
Staff for the Board of Education		000	2318	331	000	6,050.00
Staff for the Board of Education		000	2319	310	000	3,865.00
Staff for the Board of Education		000	2319	331	000	6,000.00
					<i>Sub Total:</i>	<b>40,540.00</b>
Staff for the Superintendent		000	2321	120	690	43,133.33
Staff for the Superintendent		000	2321	125	690	216.67
Staff for the Superintendent		000	2321	181	690	2,500.00
Staff for the Superintendent		000	2321	241	690	3,018.71
Staff for the Superintendent		000	2321	242	690	706.03
Staff for the Superintendent		000	2321	261	690	3,262.88
Staff for the Superintendent		000	2321	263	690	4,828.29
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	<b>64,804.71</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	110,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,707.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,439.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,739.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,223.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,636.76
					<i>Sub Total:</i>	<b>159,834.35</b>
<b>Total Amount:</b>						<b>280,034.12</b>