

Summary

ADA:	1,838.63	Percentage:	2.23 %	Amount Exceeded:	0.00
Expenditures:	17,377,578.14	Admin Cost:	387,931.00		

Details

	26 GRADY	1097 TUTTLE	Project	Function	Object	Job	Amount
Consultant(Staff)			000	1000	110	108	1,000.00
Consultant(Staff)			000	1000	231	108	56.88
Consultant(Staff)			000	1000	232	108	13.32
Consultant(Staff)			000	1000	253	108	95.17
Consultant(Staff)			000	1000	273	108	3.17
Consultant(Staff)			000	2140	110	110	81,323.00
Consultant(Staff)			000	2140	214	110	114.75
Consultant(Staff)			000	2140	231	110	4,309.49
Consultant(Staff)			000	2140	232	110	1,007.85
Consultant(Staff)			000	2140	253	110	7,736.55
Consultant(Staff)			000	2140	273	110	257.68
Consultant(Staff)			000	2490	192	110	14,500.00
Consultant(Staff)			000	2490	231	110	770.87
Consultant(Staff)			000	2490	232	110	180.29
Consultant(Staff)			000	2490	253	110	1,379.49
Consultant(Staff)			000	2490	273	110	45.94
Consultant(Staff)			000	2720	192	110	2,000.00
Consultant(Staff)			000	2720	231	110	106.44
Consultant(Staff)			000	2720	232	110	24.90
Consultant(Staff)			000	2720	253	110	190.20
Consultant(Staff)			000	2720	273	110	6.34
Consultant(Staff)			334	2140	213	110	7,138.80
						<i>Sub Total:</i>	122,261.13
Director, Coordinator, or Administrator			000	2511	120	601	47,406.13
Director, Coordinator, or Administrator			000	2511	224	601	114.75
Director, Coordinator, or Administrator			000	2511	241	601	2,432.13
Director, Coordinator, or Administrator			000	2511	242	601	568.78
Director, Coordinator, or Administrator			000	2511	263	601	4,514.04
Director, Coordinator, or Administrator			000	2511	283	601	146.04
						<i>Sub Total:</i>	55,181.87
Secretary/Clerk of the Board of Education			000	2312	193	614	2,400.00
Secretary/Clerk of the Board of Education			000	2312	241	614	140.01
Secretary/Clerk of the Board of Education			000	2312	242	614	32.79
Secretary/Clerk of the Board of Education			000	2312	263	614	228.59
Secretary/Clerk of the Board of Education			000	2312	283	614	7.60
						<i>Sub Total:</i>	2,808.99
Staff for the Board of Education			000	2313	120	301	6,000.00
Staff for the Board of Education			000	2313	241	301	350.26
Staff for the Board of Education			000	2313	242	301	81.88
Staff for the Board of Education			000	2313	263	301	571.51
Staff for the Board of Education			000	2313	283	301	19.01
Staff for the Board of Education			000	2318	331	000	8,350.00
Staff for the Board of Education			000	2319	310	000	3,600.00
						<i>Sub Total:</i>	18,972.66
Staff for the Superintendent			000	2321	120	690	18,900.00
Staff for the Superintendent			000	2321	224	690	114.75
Staff for the Superintendent			000	2321	241	690	1,150.23
Staff for the Superintendent			000	2321	242	690	269.00
Staff for the Superintendent			000	2321	263	690	1,806.39
Staff for the Superintendent			000	2321	283	690	59.89
Staff for the Superintendent			335	2321	223	690	7,138.80
						<i>Sub Total:</i>	29,439.06
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	110	115	104,869.62
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	115	115	13,258.80
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	213	115	10,994.20
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	214	115	114.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	231	115	7,355.77

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,720.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,451.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,847.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	378.36
				<i>Sub Total:</i>	<i>159,267.77</i>
				Total Amount:	387,931.48
