

Summary

ADA:	315.29	Percentage:	3.68 %	Amount Exceeded:	0.00
Expenditures:	7,766,790.86	Admin Cost:	285,859.00		

Details

27 GRANT	I090 POND CREEK-HUNTER	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	150	601	15,999.96
Director, Coordinator, or Administrator		000	2511	241	601	571.18
Director, Coordinator, or Administrator		000	2511	261	601	3,805.56
Director, Coordinator, or Administrator		000	2511	263	601	5,164.68
Director, Coordinator, or Administrator		000	2511	283	601	135.02
Director, Coordinator, or Administrator		335	2511	223	601	4,821.36
					<i>Sub Total:</i>	30,497.76
Secretary/Clerk of the Board of Education		000	2312	149	614	500.00
Secretary/Clerk of the Board of Education		000	2312	150	614	3,050.00
Secretary/Clerk of the Board of Education		000	2312	241	614	267.88
Secretary/Clerk of the Board of Education		000	2312	261	614	267.24
Secretary/Clerk of the Board of Education		000	2312	263	614	362.66
Secretary/Clerk of the Board of Education		000	2312	283	614	29.94
					<i>Sub Total:</i>	4,477.72
Staff for the Board of Education		000	2313	120	301	8,000.00
Staff for the Board of Education		000	2313	241	301	1,567.42
Staff for the Board of Education		000	2313	261	301	1,356.32
Staff for the Board of Education		000	2313	263	301	1,840.72
Staff for the Board of Education		000	2313	283	301	67.61
Staff for the Board of Education		000	2318	331	000	9,000.00
					<i>Sub Total:</i>	21,832.07
Staff for the Superintendent		000	2321	120	690	9,999.96
Staff for the Superintendent		000	2321	283	690	84.51
					<i>Sub Total:</i>	10,084.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	174,598.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	808.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,550.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	10,071.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	12,450.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	17,993.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,494.18
					<i>Sub Total:</i>	218,967.25
Total						285,859.27
Amount:						