

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 229.73 | Percentage: | 7.27 % | Amount Exceeded: | 0.00 |
| Expenditures: | 3,076,876.87 | Admin Cost: | 223,778.00 | | |

Details

| 28 GREER | I003 GRANITE | Project | Function | Object | Job | Amount |
|--|--------------|---------|----------|--------|----------------------|-------------------|
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 301 | 28,985.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 225 | 301 | 74.40 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 301 | 1,300.52 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 301 | 304.14 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 301 | 2,760.02 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 281 | 301 | 4.93 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 301 | 133.74 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 301 | 7,138.80 |
| | | | | | <i>Sub Total:</i> | 40,701.55 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 615 | 1,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 615 | 64.08 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 615 | 15.05 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 615 | 95.17 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 281 | 615 | .17 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 615 | 4.61 |
| | | | | | <i>Sub Total:</i> | 1,179.08 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 615 | 14,492.50 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 615 | 952.08 |
| Staff for the Board of Education | | 000 | 2313 | 242 | 615 | 222.60 |
| Staff for the Board of Education | | 000 | 2313 | 263 | 615 | 1,380.24 |
| Staff for the Board of Education | | 000 | 2313 | 281 | 615 | 2.46 |
| Staff for the Board of Education | | 000 | 2313 | 283 | 615 | 66.88 |
| Staff for the Board of Education | | 000 | 2313 | 331 | 000 | 5,500.00 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 7,850.00 |
| | | | | | <i>Sub Total:</i> | 30,466.76 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 28,485.00 |
| Staff for the Superintendent | | 000 | 2321 | 225 | 690 | 74.40 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 1,848.72 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 432.37 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 2,713.08 |
| Staff for the Superintendent | | 000 | 2321 | 281 | 690 | 5.23 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 131.44 |
| Staff for the Superintendent | | 332 | 2321 | 125 | 690 | 2,276.28 |
| Staff for the Superintendent | | 332 | 2321 | 283 | 690 | 10.50 |
| | | | | | <i>Sub Total:</i> | 35,977.02 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 84,079.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 677.50 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 192 | 115 | 3,100.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,138.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 215 | 115 | 74.40 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 5,315.38 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,243.14 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 4,036.10 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 9,371.55 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 271 | 115 | 14.84 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 401.82 |
| | | | | | <i>Sub Total:</i> | 115,453.33 |
| | | | | | Total Amount: | 223,777.74 |