

Summary

ADA:	515.78	Percentage:	3.70 %	Amount Exceeded:	0.00
Expenditures:	5,572,081.36	Admin Cost:	206,577.00		

Details

	Project	Function	Object	Job	Amount
29 HARMON					
1066 HOLLIS					
Consultant(Staff)	000	2140	192	110	3,000.00
Consultant(Staff)	000	2140	231	110	184.29
Consultant(Staff)	000	2140	232	110	43.18
Consultant(Staff)	000	2140	253	110	285.00
Consultant(Staff)	000	2140	273	110	24.97
Consultant(Staff)	000	2212	110	108	6,000.00
Consultant(Staff)	000	2212	231	108	329.67
Consultant(Staff)	000	2212	232	108	77.07
Consultant(Staff)	000	2212	253	108	570.00
Consultant(Staff)	000	2212	273	108	49.93
				<i>Sub Total:</i>	10,564.11
Director, Coordinator, or Administrator	000	2410	120	303	12,500.00
Director, Coordinator, or Administrator	000	2410	283	303	104.02
Director, Coordinator, or Administrator	000	2511	120	301	41,200.00
Director, Coordinator, or Administrator	000	2511	180	301	350.00
Director, Coordinator, or Administrator	000	2511	241	301	2,379.45
Director, Coordinator, or Administrator	000	2511	242	301	556.47
Director, Coordinator, or Administrator	000	2511	263	301	3,947.29
Director, Coordinator, or Administrator	000	2511	283	301	345.78
Director, Coordinator, or Administrator	000	2573	180	301	250.00
Director, Coordinator, or Administrator	000	2573	283	301	2.09
Director, Coordinator, or Administrator	000	2620	120	109	3,500.00
Director, Coordinator, or Administrator	000	2620	241	109	208.07
Director, Coordinator, or Administrator	000	2620	242	109	48.65
Director, Coordinator, or Administrator	000	2620	263	109	332.51
Director, Coordinator, or Administrator	000	2620	283	109	29.13
Director, Coordinator, or Administrator	335	2511	223	301	7,138.80
				<i>Sub Total:</i>	72,892.26
Secretary/Clerk of the Board of Education	000	2312	149	614	1,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	86.62
Secretary/Clerk of the Board of Education	000	2312	242	614	20.26
Secretary/Clerk of the Board of Education	000	2312	263	614	142.50
Secretary/Clerk of the Board of Education	000	2312	283	614	12.48
Secretary/Clerk of the Board of Education	000	2312	310	000	750.00
				<i>Sub Total:</i>	2,511.86
Staff for the Board of Education	000	2313	120	301	5,000.00
Staff for the Board of Education	000	2313	241	301	299.48
Staff for the Board of Education	000	2313	242	301	70.04
Staff for the Board of Education	000	2313	263	301	475.00
Staff for the Board of Education	000	2313	283	301	41.61
Staff for the Board of Education	000	2318	331	000	6,900.00
				<i>Sub Total:</i>	12,786.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	80,520.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,523.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	350.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	469.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	100.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,395.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,495.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,980.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	735.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	115	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	2.09
				<i>Sub Total:</i>	107,823.00
				Total Amount:	206,577.36