

**Summary**

<b>ADA:</b>	<b>454.91</b>	<b>Percentage:</b>	<b>2.98 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>4,799,353.88</b>	<b>Admin Cost:</b>	<b>143,119.00</b>		

**Details**

	I001 LAVERNE	Project	Function	Object	Job	Amount
30 HARPER						
Consultant(Staff)		000	2240	110	108	19,505.20
Consultant(Staff)		000	2240	170	108	117.16
Consultant(Staff)		000	2240	231	108	1,198.79
Consultant(Staff)		000	2240	232	108	280.33
Consultant(Staff)		000	2240	253	108	1,864.17
Consultant(Staff)		000	2240	273	108	84.60
Consultant(Staff)		000	2340	192	110	1,900.00
Consultant(Staff)		000	2340	231	110	116.15
Consultant(Staff)		000	2340	232	110	27.21
Consultant(Staff)		000	2340	253	110	184.59
Consultant(Staff)		000	2340	273	110	8.19
Consultant(Staff)		334	2240	213	108	7,138.80
Consultant(Staff)		621	2330	110	108	22,664.04
Consultant(Staff)		621	2330	231	108	1,353.20
Consultant(Staff)		621	2330	232	108	316.46
Consultant(Staff)		621	2330	251	108	624.13
Consultant(Staff)		621	2330	252	108	1,793.21
Consultant(Staff)		621	2330	253	108	2,212.36
					<i>Sub Total:</i>	<b>61,388.59</b>
Director, Coordinator, or Administrator		000	2511	120	601	18,505.10
Director, Coordinator, or Administrator		000	2511	241	601	985.82
Director, Coordinator, or Administrator		000	2511	242	601	230.53
Director, Coordinator, or Administrator		000	2511	263	601	1,758.00
Director, Coordinator, or Administrator		000	2511	283	601	79.78
					<i>Sub Total:</i>	<b>21,559.23</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	63.96
Secretary/Clerk of the Board of Education		000	2312	242	614	14.99
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
Secretary/Clerk of the Board of Education		000	2312	283	614	5.17
					<i>Sub Total:</i>	<b>1,398.12</b>
Staff for the Board of Education		000	2313	120	601	2,400.00
Staff for the Board of Education		000	2313	241	601	171.36
Staff for the Board of Education		000	2313	242	601	40.08
Staff for the Board of Education		000	2313	263	601	228.00
Staff for the Board of Education		000	2313	283	601	10.35
Staff for the Board of Education		000	2318	331	000	8,400.00
					<i>Sub Total:</i>	<b>11,249.79</b>
Staff for the Superintendent		000	2321	120	690	18,505.10
Staff for the Superintendent		000	2321	180	690	117.16
Staff for the Superintendent		000	2321	241	690	993.08
Staff for the Superintendent		000	2321	242	690	232.23
Staff for the Superintendent		000	2321	263	690	1,769.13
Staff for the Superintendent		000	2321	283	690	80.29
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	<b>28,835.79</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	15,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	930.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	217.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	2,475.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	64.67
					<i>Sub Total:</i>	<b>18,687.17</b>

**Total Amount: 143,118.69**