

Summary

ADA:	198.27	Percentage:	7.18 %	Amount Exceeded:	0.00
Expenditures:	2,433,918.91	Admin Cost:	174,862.00		

Details

31 HASKELL	I013 KINTA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	3,000.00
Consultant(Staff)		000	1000	231	108	184.16
Consultant(Staff)		000	1000	232	108	43.08
Consultant(Staff)		000	1000	253	108	285.00
Consultant(Staff)		000	1000	273	108	6.59
					<i>Sub Total:</i>	3,518.83
Director, Coordinator, or Administrator		000	2212	283	109	30.77
Director, Coordinator, or Administrator		000	2511	120	601	20,093.00
Director, Coordinator, or Administrator		000	2511	241	601	1,152.42
Director, Coordinator, or Administrator		000	2511	242	601	269.58
Director, Coordinator, or Administrator		000	2511	263	601	1,909.07
Director, Coordinator, or Administrator		000	2511	283	601	44.99
Director, Coordinator, or Administrator		000	2573	180	601	1,125.00
Director, Coordinator, or Administrator		000	2573	241	601	69.75
Director, Coordinator, or Administrator		000	2573	242	601	16.32
Director, Coordinator, or Administrator		000	2573	263	601	97.51
Director, Coordinator, or Administrator		000	2573	283	601	1.65
Director, Coordinator, or Administrator		553	2212	193	109	14,000.00
Director, Coordinator, or Administrator		553	2212	241	109	803.04
Director, Coordinator, or Administrator		553	2212	242	109	187.85
Director, Coordinator, or Administrator		553	2212	262	109	1,077.96
Director, Coordinator, or Administrator		553	2212	263	109	1,329.96
					<i>Sub Total:</i>	42,208.87
Secretary/Clerk of the Board of Education		000	2312	120	614	5,379.00
Secretary/Clerk of the Board of Education		000	2312	241	614	308.58
Secretary/Clerk of the Board of Education		000	2312	242	614	72.12
Secretary/Clerk of the Board of Education		000	2312	263	614	510.96
Secretary/Clerk of the Board of Education		000	2312	283	614	11.83
					<i>Sub Total:</i>	6,282.49
Staff for the Board of Education		000	2313	120	601	16,250.00
Staff for the Board of Education		000	2313	241	601	1,007.52
Staff for the Board of Education		000	2313	242	601	235.67
Staff for the Board of Education		000	2313	263	601	2,681.27
Staff for the Board of Education		000	2313	283	601	35.72
Staff for the Board of Education		000	2318	331	000	6,650.00
					<i>Sub Total:</i>	26,860.18
Staff for the Superintendent		000	2321	120	690	5,379.00
Staff for the Superintendent		000	2321	241	690	308.58
Staff for the Superintendent		000	2321	242	690	72.12
Staff for the Superintendent		000	2321	263	690	510.96
Staff for the Superintendent		000	2321	283	690	11.83
					<i>Sub Total:</i>	6,282.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	58,466.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	5,478.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	375.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	416.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	48.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	216	115	1,094.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	100.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,700.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	865.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,199.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,847.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	130.38
					<i>Sub Total:</i>	89,709.29

County:

Oklahoma State Department of Education

8/7/2020 10:35:25 PM

District:

2019-- OCAS -- Administrative Costs Details

**Total
Amount:**

174,862.15