

Summary

ADA:	1,222.51	Percentage:	3.26 %	Amount Exceeded:	0.00
Expenditures:	11,647,108.48	Admin Cost:	380,796.00		

Details

31 HASKELL	I020 STIGLER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	108	3,000.04
Consultant(Staff)		000	2340	116	108	225.84
Consultant(Staff)		000	2340	231	108	246.84
Consultant(Staff)		000	2340	253	108	306.48
Consultant(Staff)		000	2340	273	108	11.24
Consultant(Staff)		000	2541	170	325	930.00
Consultant(Staff)		000	2541	231	325	71.14
Consultant(Staff)		000	2541	251	325	70.00
Consultant(Staff)		000	2541	253	325	95.00
Consultant(Staff)		000	2720	110	110	1,500.00
Consultant(Staff)		000	2720	231	110	114.72
Consultant(Staff)		000	2720	251	110	112.92
Consultant(Staff)		000	2720	253	110	153.24
Consultant(Staff)		000	2720	273	110	5.31
Consultant(Staff)		511	2330	110	108	14,000.08
Consultant(Staff)		511	2330	231	108	1,071.01
Consultant(Staff)		511	2330	251	108	1,053.73
Consultant(Staff)		511	2330	252	108	1,159.20
Consultant(Staff)		511	2330	253	108	1,430.16
					<i>Sub Total:</i>	25,556.95
Director, Coordinator, or Administrator		000	2511	120	301	92,175.13
Director, Coordinator, or Administrator		000	2511	125	601	4,909.08
Director, Coordinator, or Administrator		000	2511	241	301	6,976.61
Director, Coordinator, or Administrator		000	2511	241	601	375.54
Director, Coordinator, or Administrator		000	2511	261	301	5,658.24
Director, Coordinator, or Administrator		000	2511	263	301	10,484.17
Director, Coordinator, or Administrator		000	2511	283	301	322.34
Director, Coordinator, or Administrator		000	2511	283	601	17.17
Director, Coordinator, or Administrator		332	2511	125	301	4,593.72
Director, Coordinator, or Administrator		335	2511	223	301	19,098.96
					<i>Sub Total:</i>	144,610.96
Secretary/Clerk of the Board of Education		000	2312	149	614	860.23
Secretary/Clerk of the Board of Education		000	2312	241	614	65.78
Secretary/Clerk of the Board of Education		000	2312	261	614	64.73
Secretary/Clerk of the Board of Education		000	2312	263	614	87.86
Secretary/Clerk of the Board of Education		000	2312	283	614	3.07
					<i>Sub Total:</i>	1,081.67
Staff for the Board of Education		000	2313	120	301	18,209.83
Staff for the Board of Education		000	2313	241	301	1,384.31
Staff for the Board of Education		000	2313	261	301	1,370.64
Staff for the Board of Education		000	2313	263	301	1,860.12
Staff for the Board of Education		000	2313	283	301	63.57
Staff for the Board of Education		000	2318	331	000	7,050.00
Staff for the Board of Education		000	2319	337	000	900.00
Staff for the Board of Education		332	2313	125	301	2,276.28
					<i>Sub Total:</i>	33,114.75
Staff for the Superintendent		000	2321	120	690	18,209.84
Staff for the Superintendent		000	2321	241	690	1,392.96
Staff for the Superintendent		000	2321	261	690	1,370.64
Staff for the Superintendent		000	2321	263	690	1,860.12
Staff for the Superintendent		000	2321	283	690	63.57
					<i>Sub Total:</i>	22,897.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	107,997.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	6,757.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	590.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,821.36

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,884.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,722.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,128.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	418.00
				<i>Sub Total:</i>	153,534.08

				Total Amount:	380,795.54
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