

Summary

ADA:	203.36	Percentage:	6.45 %	Amount Exceeded:	0.00
Expenditures:	2,493,750.14	Admin Cost:	160,957.00		

Details

31 HASKELL	I037 MCCURTAIN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	1,963.65
Consultant(Staff)		000	1000	231	108	105.26
Consultant(Staff)		000	1000	232	108	24.63
Consultant(Staff)		000	1000	253	108	186.59
Consultant(Staff)		000	1000	271	108	9.42
Consultant(Staff)		000	1000	273	108	7.70
<i>Sub Total:</i>						2,297.25
Director, Coordinator, or Administrator		000	2490	192	101	1,500.00
Director, Coordinator, or Administrator		000	2490	197	101	584.00
Director, Coordinator, or Administrator		000	2490	231	101	117.62
Director, Coordinator, or Administrator		000	2490	232	101	27.56
Director, Coordinator, or Administrator		000	2490	253	101	142.49
Director, Coordinator, or Administrator		000	2490	271	101	7.19
Director, Coordinator, or Administrator		000	2490	273	101	5.88
Director, Coordinator, or Administrator		000	2511	120	601	11,089.60
Director, Coordinator, or Administrator		000	2511	241	601	657.61
Director, Coordinator, or Administrator		000	2511	242	601	153.78
Director, Coordinator, or Administrator		000	2511	263	601	1,815.76
Director, Coordinator, or Administrator		000	2511	281	601	57.71
Director, Coordinator, or Administrator		000	2511	283	601	38.89
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
<i>Sub Total:</i>						23,336.89
Secretary/Clerk of the Board of Education		000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	58.82
Secretary/Clerk of the Board of Education		000	2312	242	614	13.80
Secretary/Clerk of the Board of Education		000	2312	263	614	95.04
Secretary/Clerk of the Board of Education		000	2312	281	614	5.21
Secretary/Clerk of the Board of Education		000	2312	283	614	3.51
Secretary/Clerk of the Board of Education		000	2312	336	000	100.00
<i>Sub Total:</i>						1,276.38
Staff for the Board of Education		000	2313	310	000	5,400.00
Staff for the Board of Education		000	2318	331	000	7,250.00
<i>Sub Total:</i>						12,650.00
Staff for the Superintendent		000	2321	120	690	40,714.64
Staff for the Superintendent		000	2321	241	690	2,395.96
Staff for the Superintendent		000	2321	242	690	560.30
Staff for the Superintendent		000	2321	263	690	3,867.84
Staff for the Superintendent		000	2321	281	690	223.77
Staff for the Superintendent		000	2321	283	690	150.76
Staff for the Superintendent		332	2321	125	690	2,276.28
<i>Sub Total:</i>						50,189.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	49,983.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,320.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,010.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,803.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	390.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	175.28
<i>Sub Total:</i>						71,206.69
Total Amount:						160,956.76