

Summary

ADA:	157.40	Percentage:	5.62 %	Amount Exceeded:	0.00
Expenditures:	3,476,171.62	Admin Cost:	195,516.00		

Details

	I048 CALVIN	Project	Function	Object	Job	Amount
32 HUGHES						
Consultant(Staff)		000	2490	192	110	1,500.00
Consultant(Staff)		000	2490	231	110	85.92
Consultant(Staff)		000	2490	232	110	20.04
Consultant(Staff)		000	2490	253	110	142.55
Consultant(Staff)		000	2490	273	110	4.05
Consultant(Staff)		000	2580	192	110	1,000.00
Consultant(Staff)		000	2580	231	110	59.03
Consultant(Staff)		000	2580	232	110	13.78
Consultant(Staff)		000	2580	253	110	95.04
Consultant(Staff)		000	2580	273	110	2.70
					<i>Sub Total:</i>	2,923.11
Director, Coordinator, or Administrator		000	2511	120	601	22,042.00
Director, Coordinator, or Administrator		000	2511	193	601	200.00
Director, Coordinator, or Administrator		000	2511	241	601	1,193.70
Director, Coordinator, or Administrator		000	2511	242	601	279.17
Director, Coordinator, or Administrator		000	2511	263	601	2,113.00
Director, Coordinator, or Administrator		000	2511	283	601	60.62
Director, Coordinator, or Administrator		000	2573	180	601	1,166.00
Director, Coordinator, or Administrator		000	2573	241	601	67.24
Director, Coordinator, or Administrator		000	2573	242	601	15.72
Director, Coordinator, or Administrator		000	2573	263	601	110.78
Director, Coordinator, or Administrator		000	2573	283	601	3.15
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	34,390.18
Secretary/Clerk of the Board of Education		000	2312	120	615	258.00
Secretary/Clerk of the Board of Education		000	2312	241	615	13.81
Secretary/Clerk of the Board of Education		000	2312	242	615	3.17
Secretary/Clerk of the Board of Education		000	2312	263	615	24.49
Secretary/Clerk of the Board of Education		000	2312	283	615	.70
					<i>Sub Total:</i>	300.17
Staff for the Board of Education		000	2313	310	000	9,999.96
Staff for the Board of Education		000	2318	331	000	4,850.00
					<i>Sub Total:</i>	14,849.96
Staff for the Superintendent		000	2321	120	690	3,200.00
Staff for the Superintendent		000	2321	241	690	171.63
Staff for the Superintendent		000	2321	242	690	40.16
Staff for the Superintendent		000	2321	263	690	303.96
Staff for the Superintendent		000	2321	283	690	8.64
					<i>Sub Total:</i>	3,724.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	90,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	4,164.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	573.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	6,502.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	10,729.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,860.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,370.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,811.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,379.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	255.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	170	115	583.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	231	115	33.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	232	115	7.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	253	115	55.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	273	115	1.57
					<i>Sub Total:</i>	139,328.55

Total Amount: 195,516.36