

**Summary**

<b>ADA:</b>	<b>505.09</b>	<b>Percentage:</b>	<b>3.92 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>4,384,305.77</b>	<b>Admin Cost:</b>	<b>171,896.00</b>		

**Details**

	33 JACKSON	I001 NAVAJO	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator			000	2511	120	601	21,075.00
Director, Coordinator, or Administrator			000	2511	124	601	70.00
Director, Coordinator, or Administrator			000	2511	180	601	200.00
Director, Coordinator, or Administrator			000	2511	242	601	309.44
Director, Coordinator, or Administrator			000	2511	263	601	2,021.19
Director, Coordinator, or Administrator			000	2511	283	601	157.47
						<i>Sub Total:</i>	<b>23,833.10</b>
Secretary/Clerk of the Board of Education			000	2312	120	614	1,500.00
Secretary/Clerk of the Board of Education			000	2312	242	614	21.72
Secretary/Clerk of the Board of Education			000	2312	263	614	142.56
Secretary/Clerk of the Board of Education			000	2312	283	614	11.00
						<i>Sub Total:</i>	<b>1,675.28</b>
Staff for the Board of Education			000	2313	120	601	7,250.00
Staff for the Board of Education			000	2313	180	601	200.00
Staff for the Board of Education			000	2313	241	601	569.90
Staff for the Board of Education			000	2313	283	601	54.99
Staff for the Board of Education			000	2318	331	000	5,780.00
						<i>Sub Total:</i>	<b>13,854.89</b>
Staff for the Superintendent			000	2321	120	690	17,075.00
Staff for the Superintendent			000	2321	224	690	60.00
Staff for the Superintendent			000	2321	225	690	187.20
Staff for the Superintendent			000	2321	242	690	224.82
Staff for the Superintendent			000	2321	263	690	1,645.56
Staff for the Superintendent			000	2321	283	690	126.07
Staff for the Superintendent			335	2321	223	690	7,138.80
						<i>Sub Total:</i>	<b>26,457.45</b>
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	110	115	87,720.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	114	115	100.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	170	115	100.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	214	115	60.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	215	115	187.20
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	232	115	1,076.01
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	253	115	9,044.54
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	273	115	648.84
						<i>Sub Total:</i>	<b>106,075.39</b>
						<b>Total</b>	<b>171,896.11</b>
						<b>Amount:</b>	