

Summary

ADA:	145.70	Percentage:	4.99 %	Amount Exceeded:	0.00
Expenditures:	2,457,221.66	Admin Cost:	122,646.00		

Details

	I014 DUKE	Project	Function	Object	Job	Amount
33 JACKSON						
Consultant(Staff)		000	1000	110	108	7,500.00
Consultant(Staff)		000	1000	192	108	500.00
Consultant(Staff)		000	1000	231	108	612.00
Consultant(Staff)		000	1000	253	108	1,284.95
Consultant(Staff)		000	1000	273	108	114.59
Consultant(Staff)		000	2580	192	110	500.00
Consultant(Staff)		000	2580	231	110	38.16
Consultant(Staff)		000	2580	253	110	47.51
Consultant(Staff)		000	2580	273	110	7.19
					<i>Sub Total:</i>	10,604.40
Director, Coordinator, or Administrator		000	2490	110	101	36,934.48
Director, Coordinator, or Administrator		000	2490	231	101	2,965.75
Director, Coordinator, or Administrator		000	2490	253	101	3,508.75
Director, Coordinator, or Administrator		000	2490	273	101	528.44
Director, Coordinator, or Administrator		000	2511	120	601	24,370.00
Director, Coordinator, or Administrator		000	2511	149	601	401.52
Director, Coordinator, or Administrator		000	2511	150	601	3,978.56
Director, Coordinator, or Administrator		000	2511	241	601	1,473.21
Director, Coordinator, or Administrator		000	2511	283	601	411.33
Director, Coordinator, or Administrator		332	2511	125	601	770.88
Director, Coordinator, or Administrator		334	2490	213	101	7,138.80
Director, Coordinator, or Administrator		335	2511	223	601	6,367.92
					<i>Sub Total:</i>	88,849.64
Secretary/Clerk of the Board of Education		000	2312	120	615	2,400.00
Secretary/Clerk of the Board of Education		000	2312	241	615	183.60
Secretary/Clerk of the Board of Education		000	2312	283	615	34.29
					<i>Sub Total:</i>	2,617.89
Staff for the Board of Education		000	2313	120	301	2,400.00
Staff for the Board of Education		000	2313	241	301	183.60
Staff for the Board of Education		000	2313	283	301	34.29
Staff for the Board of Education		000	2318	331	000	3,500.00
Staff for the Board of Education		000	2319	310	000	5,160.00
					<i>Sub Total:</i>	11,277.89
Staff for the Superintendent		000	2321	120	690	2,000.00
Staff for the Superintendent		000	2321	241	690	153.00
Staff for the Superintendent		000	2321	283	690	28.62
					<i>Sub Total:</i>	2,181.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	459.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	570.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	85.85
					<i>Sub Total:</i>	7,114.85
					Total Amount:	122,646.29