

Summary

ADA:	173.44	Percentage:	6.91 %	Amount Exceeded:	0.00
Expenditures:	2,505,596.53	Admin Cost:	173,304.00		

Details

33 JACKSON	I040 OLUSTEE-ELDORADO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	2,000.00
Consultant(Staff)		000	1000	231	108	153.00
Consultant(Staff)		000	1000	253	108	190.00
					<i>Sub Total:</i>	2,343.00
Director, Coordinator, or Administrator		000	2511	120	601	15,625.04
Director, Coordinator, or Administrator		000	2511	241	601	1,195.32
					<i>Sub Total:</i>	16,820.36
Secretary/Clerk of the Board of Education		000	2312	120	614	1,150.00
Secretary/Clerk of the Board of Education		000	2312	241	614	87.98
Secretary/Clerk of the Board of Education		000	2312	263	614	109.25
					<i>Sub Total:</i>	1,347.23
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	7,745.00
Staff for the Board of Education		000	2319	310	000	24,241.23
Staff for the Board of Education		000	2319	337	000	5,955.00
					<i>Sub Total:</i>	43,941.23
Staff for the Superintendent		000	2321	120	690	10,000.00
Staff for the Superintendent		000	2321	181	690	200.00
Staff for the Superintendent		000	2321	241	690	648.13
Staff for the Superintendent		000	2321	263	690	950.04
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	18,936.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	70,000.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,248.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,328.18
					<i>Sub Total:</i>	89,915.28
Total Amount:						173,304.07