

Summary

ADA:	421.37	Percentage:	5.93 %	Amount Exceeded:	0.00
Expenditures:	4,506,678.43	Admin Cost:	267,538.00		

Details

	I023 WAURIKA	Project	Function	Object	Job	Amount
34 JEFFERSON						
Consultant(Staff)		000	2330	273	108	17.34
Consultant(Staff)		511	2330	110	108	6,400.00
Consultant(Staff)		511	2330	231	108	355.76
Consultant(Staff)		511	2330	232	108	83.36
Consultant(Staff)		511	2330	252	108	492.84
Consultant(Staff)		511	2330	253	108	608.04
					<i>Sub Total:</i>	7,957.34
Director, Coordinator, or Administrator		000	2511	110	301	64,353.71
Director, Coordinator, or Administrator		000	2511	170	301	150.00
Director, Coordinator, or Administrator		000	2511	231	301	3,452.16
Director, Coordinator, or Administrator		000	2511	232	301	854.03
Director, Coordinator, or Administrator		000	2511	253	301	6,222.82
Director, Coordinator, or Administrator		000	2511	273	301	177.53
Director, Coordinator, or Administrator		000	3120	120	109	5,795.09
Director, Coordinator, or Administrator		000	3120	120	612	3,865.45
Director, Coordinator, or Administrator		000	3120	150	109	1,685.78
Director, Coordinator, or Administrator		000	3120	241	109	555.56
Director, Coordinator, or Administrator		000	3120	242	109	129.93
Director, Coordinator, or Administrator		000	3120	263	109	847.19
Director, Coordinator, or Administrator		334	2511	213	301	7,138.80
Director, Coordinator, or Administrator		763	3120	283	612	10.48
Director, Coordinator, or Administrator		763	3190	283	109	5.29
Director, Coordinator, or Administrator		769	3190	120	109	2,000.00
Director, Coordinator, or Administrator		769	3190	241	109	124.08
Director, Coordinator, or Administrator		769	3190	242	109	29.04
Director, Coordinator, or Administrator		769	3190	262	109	154.02
Director, Coordinator, or Administrator		769	3190	263	109	190.02
					<i>Sub Total:</i>	97,740.98
Secretary/Clerk of the Board of Education		000	2312	120	615	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	615	62.05
Secretary/Clerk of the Board of Education		000	2312	242	615	14.52
Secretary/Clerk of the Board of Education		000	2312	263	615	95.00
Secretary/Clerk of the Board of Education		000	2312	283	615	2.71
					<i>Sub Total:</i>	1,174.28
Staff for the Board of Education		000	2313	110	301	1,000.00
Staff for the Board of Education		000	2313	231	301	200.28
Staff for the Board of Education		000	2318	331	000	5,100.00
Staff for the Board of Education		000	2319	310	000	495.00
					<i>Sub Total:</i>	6,795.28
Staff for the Superintendent		000	2321	120	690	26,539.92
Staff for the Superintendent		000	2321	180	690	150.00
Staff for the Superintendent		000	2321	241	690	1,656.05
Staff for the Superintendent		000	2321	242	690	387.27
Staff for the Superintendent		000	2321	263	690	2,535.52
Staff for the Superintendent		000	2321	283	690	72.34
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	38,479.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	90,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,717.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,584.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,306.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,391.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	252.43
					<i>Sub Total:</i>	115,389.92

Total Amount: 267,537.70