

**Summary**

<b>ADA:</b>	<b>157.34</b>	<b>Percentage:</b>	<b>5.54 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,971,363.56</b>	<b>Admin Cost:</b>	<b>109,275.00</b>		

**Details**

	I002 MILL CREEK	Project	Function	Object	Job	Amount
35 JOHNSTON						
Consultant(Staff)		000	1000	192	108	500.04
Consultant(Staff)		000	1000	231	108	38.16
Consultant(Staff)		000	1000	253	108	43.56
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	231	108	114.72
Consultant(Staff)		000	2240	253	108	142.56
					<i>Sub Total:</i>	<b>2,339.04</b>
Director, Coordinator, or Administrator		000	2511	120	601	18,221.61
Director, Coordinator, or Administrator		000	2511	241	601	1,393.94
Director, Coordinator, or Administrator		000	2511	263	601	1,731.06
					<i>Sub Total:</i>	<b>21,346.61</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,832.38
Secretary/Clerk of the Board of Education		000	2312	241	614	216.61
Secretary/Clerk of the Board of Education		000	2312	263	614	269.05
Secretary/Clerk of the Board of Education		000	2312	283	614	112.46
					<i>Sub Total:</i>	<b>3,430.50</b>
Staff for the Board of Education		000	2313	310	000	8,080.00
Staff for the Board of Education		000	2318	331	000	6,400.00
Staff for the Board of Education		000	2319	310	000	1,375.00
					<i>Sub Total:</i>	<b>15,855.00</b>
Staff for the Superintendent		000	2321	120	690	8,497.12
Staff for the Superintendent		000	2321	241	690	628.99
Staff for the Superintendent		000	2321	263	690	807.25
Staff for the Superintendent		000	2321	283	690	114.04
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	<b>12,323.68</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	42,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	836.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	826.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	375.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,121.93
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,269.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,201.59
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	348.88
					<i>Sub Total:</i>	<b>53,979.83</b>

**Total Amount: 109,274.66**