

Summary

ADA:	92.01	Percentage:	2.09 %	Amount Exceeded:	0.00
Expenditures:	6,235,489.99	Admin Cost:	130,796.00		

Details

	36 KAY	C027 PECKHAM	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator			000	2511	120	601	20,111.25
Director, Coordinator, or Administrator			000	2511	180	601	400.00
Director, Coordinator, or Administrator			000	2511	193	601	1,500.00
Director, Coordinator, or Administrator			000	2511	241	601	1,346.74
Director, Coordinator, or Administrator			000	2511	242	601	314.99
Director, Coordinator, or Administrator			000	2511	261	601	1,656.80
Director, Coordinator, or Administrator			000	2511	263	601	2,248.48
Director, Coordinator, or Administrator			335	2511	223	601	7,138.80
						<i>Sub Total:</i>	34,717.06
Secretary/Clerk of the Board of Education			000	2312	120	614	200.00
Secretary/Clerk of the Board of Education			000	2312	241	614	11.88
Secretary/Clerk of the Board of Education			000	2312	242	614	2.76
Secretary/Clerk of the Board of Education			000	2312	261	614	15.00
Secretary/Clerk of the Board of Education			000	2312	263	614	20.40
						<i>Sub Total:</i>	250.04
Staff for the Board of Education			000	2313	120	601	2,300.00
Staff for the Board of Education			000	2313	241	601	140.07
Staff for the Board of Education			000	2313	242	601	32.74
Staff for the Board of Education			000	2313	261	601	173.16
Staff for the Board of Education			000	2313	263	601	234.96
Staff for the Board of Education			000	2318	331	000	4,600.00
						<i>Sub Total:</i>	7,480.93
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	110	115	53,502.08
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	170	115	12,627.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	231	115	3,505.95
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	232	115	819.96
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	251	115	3,716.13
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	253	115	6,191.87
						<i>Sub Total:</i>	88,348.06
Total Amount:							130,796.09