

Summary

ADA:	730.50	Percentage:	3.17 %	Amount Exceeded:	0.00
Expenditures:	7,375,548.68	Admin Cost:	234,023.00		

Details

	I087 TONKAWA	Project	Function	Object	Job	Amount
36 KAY						
Consultant(Staff)		000	2490	192	110	8,000.00
Consultant(Staff)		000	2490	231	110	496.97
Consultant(Staff)		000	2490	232	110	116.27
Consultant(Staff)		000	2490	251	110	608.19
Consultant(Staff)		000	2490	253	110	818.44
Consultant(Staff)		367	2330	110	108	300.00
Consultant(Staff)		367	2330	231	108	17.81
Consultant(Staff)		367	2330	232	108	4.08
Consultant(Staff)		367	2330	253	108	28.56
					<i>Sub Total:</i>	10,390.32
Director, Coordinator, or Administrator		000	2511	120	301	35,769.99
Director, Coordinator, or Administrator		000	2511	180	301	4,247.01
Director, Coordinator, or Administrator		000	2511	241	301	2,448.71
Director, Coordinator, or Administrator		000	2511	242	301	572.71
Director, Coordinator, or Administrator		000	2511	261	301	2,997.00
Director, Coordinator, or Administrator		000	2511	263	301	4,068.21
Director, Coordinator, or Administrator		335	2511	223	301	7,138.80
					<i>Sub Total:</i>	57,242.43
Secretary/Clerk of the Board of Education		000	2312	120	615	2,500.01
Secretary/Clerk of the Board of Education		000	2312	180	615	249.99
Secretary/Clerk of the Board of Education		000	2312	241	615	168.07
Secretary/Clerk of the Board of Education		000	2312	242	615	39.30
Secretary/Clerk of the Board of Education		000	2312	261	615	207.66
Secretary/Clerk of the Board of Education		000	2312	263	615	280.97
					<i>Sub Total:</i>	3,446.00
Staff for the Board of Education		000	2313	120	615	15,061.17
Staff for the Board of Education		000	2313	241	615	934.94
Staff for the Board of Education		000	2313	242	615	218.67
Staff for the Board of Education		000	2313	263	615	1,620.92
Staff for the Board of Education		000	2318	331	000	3,800.00
Staff for the Board of Education		000	2319	310	000	125.00
Staff for the Board of Education		335	2313	223	615	4,164.30
Staff for the Board of Education		591	2318	331	000	7,000.00
Staff for the Board of Education		591	2319	310	000	120.00
					<i>Sub Total:</i>	33,045.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	79,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	3,717.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	13,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	375.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,708.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	77.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,983.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,399.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,412.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,616.38
					<i>Sub Total:</i>	129,899.29
					Total Amount:	234,023.04