

Summary

ADA:	152.70	Percentage:	2.95 %	Amount Exceeded:	0.00
Expenditures:	3,388,172.46	Admin Cost:	100,034.00		

Details

	I002 DOVER	Project	Function	Object	Job	Amount
37 KINGFISHER						
Consultant(Staff)		000	1000	110	108	5,999.95
Consultant(Staff)		000	1000	231	108	388.30
Consultant(Staff)		000	1000	253	108	990.00
Consultant(Staff)		000	1000	273	108	33.35
					<i>Sub Total:</i>	7,411.60
Director, Coordinator, or Administrator		000	2490	231	101	38.25
Director, Coordinator, or Administrator		000	2511	120	601	9,831.74
Director, Coordinator, or Administrator		000	2511	241	601	889.24
Director, Coordinator, or Administrator		000	2511	263	601	2,194.43
Director, Coordinator, or Administrator		000	2511	283	601	54.65
Director, Coordinator, or Administrator		000	2580	192	332	500.00
Director, Coordinator, or Administrator		000	2580	231	332	38.16
Director, Coordinator, or Administrator		000	2580	253	332	47.51
Director, Coordinator, or Administrator		332	2511	125	601	1,738.08
Director, Coordinator, or Administrator		335	2511	223	601	4,612.70
					<i>Sub Total:</i>	19,944.76
Secretary/Clerk of the Board of Education		000	2312	120	614	50.00
Secretary/Clerk of the Board of Education		000	2312	283	614	.27
					<i>Sub Total:</i>	50.27
Staff for the Board of Education		000	2313	120	601	6,020.00
Staff for the Board of Education		000	2313	241	601	458.16
Staff for the Board of Education		000	2313	263	601	571.90
Staff for the Board of Education		000	2313	283	601	33.45
Staff for the Board of Education		000	2313	310	000	6,700.00
Staff for the Board of Education		000	2318	331	000	6,050.00
Staff for the Board of Education		335	2313	223	601	594.90
					<i>Sub Total:</i>	20,428.41
Staff for the Superintendent		000	2321	120	690	4,533.26
Staff for the Superintendent		000	2321	241	690	63.74
Staff for the Superintendent		000	2321	263	690	137.50
Staff for the Superintendent		000	2321	283	690	25.21
					<i>Sub Total:</i>	4,759.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	25,699.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	12,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,841.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,837.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	3,851.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	209.56
					<i>Sub Total:</i>	47,439.35
Total						100,034.10
Amount:						