

**Summary**

<b>ADA:</b>	<b>571.33</b>	<b>Percentage:</b>	<b>3.04 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>10,078,828.49</b>	<b>Admin Cost:</b>	<b>307,324.00</b>		

**Details**

	1089 CASHION	Project	Function	Object	Job	Amount
37 KINGFISHER						
Consultant(Staff)		000	2490	192	110	6,000.00
Consultant(Staff)		000	2490	231	110	351.33
Consultant(Staff)		000	2490	232	110	82.16
Consultant(Staff)		000	2490	253	110	570.01
Consultant(Staff)		000	2490	273	110	30.81
Consultant(Staff)		000	2720	192	110	5,561.00
Consultant(Staff)		000	2720	231	110	307.99
Consultant(Staff)		000	2720	232	110	72.03
Consultant(Staff)		000	2720	251	110	421.51
Consultant(Staff)		000	2720	253	110	572.04
Consultant(Staff)		000	2720	273	110	28.56
Consultant(Staff)		000	3300	133	110	10,083.00
Consultant(Staff)		000	3300	231	110	625.15
Consultant(Staff)		000	3300	232	110	146.21
Consultant(Staff)		000	3300	273	110	51.78
					<i>Sub Total:</i>	<b>24,903.58</b>
Director, Coordinator, or Administrator		000	2511	120	301	36,610.00
Director, Coordinator, or Administrator		000	2511	143	301	1,408.00
Director, Coordinator, or Administrator		000	2511	180	301	2,655.90
Director, Coordinator, or Administrator		000	2511	241	301	2,473.66
Director, Coordinator, or Administrator		000	2511	242	301	578.56
Director, Coordinator, or Administrator		000	2511	261	301	199.90
Director, Coordinator, or Administrator		000	2511	263	301	3,749.27
Director, Coordinator, or Administrator		000	2511	283	301	208.88
Director, Coordinator, or Administrator		335	2511	223	301	7,138.80
					<i>Sub Total:</i>	<b>55,022.97</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	56.17
Secretary/Clerk of the Board of Education		000	2312	242	614	13.15
Secretary/Clerk of the Board of Education		000	2312	261	614	90.36
Secretary/Clerk of the Board of Education		000	2312	263	614	122.64
Secretary/Clerk of the Board of Education		000	2312	283	614	6.16
					<i>Sub Total:</i>	<b>1,488.48</b>
Staff for the Board of Education		000	2313	310	000	8,100.00
Staff for the Board of Education		000	2318	331	000	5,200.00
					<i>Sub Total:</i>	<b>13,300.00</b>
Staff for the Superintendent		000	2321	120	690	41,290.00
Staff for the Superintendent		000	2321	143	690	1,588.00
Staff for the Superintendent		000	2321	180	690	2,655.90
Staff for the Superintendent		000	2321	241	690	2,196.67
Staff for the Superintendent		000	2321	242	690	513.75
Staff for the Superintendent		000	2321	261	690	3,307.67
Staff for the Superintendent		000	2321	263	690	4,489.06
Staff for the Superintendent		000	2321	283	690	233.84
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	<b>63,413.69</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,070.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	185.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	16,155.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	469.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	101.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,781.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,586.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,966.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,168.28

County:

Oklahoma State Department of Education

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District:

2019-- OCAS -- Administrative Costs Details

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	572.15
				<i>Sub Total:</i>	<i>149,195.00</i>
				<b>Total Amount:</b>	<b>307,323.72</b>

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