

Summary

ADA:	722.48	Percentage:	4.33 %	Amount Exceeded:	0.00
Expenditures:	8,433,139.66	Admin Cost:	365,693.00		

Details

38 KIOWA	I001 HOBART	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	1,750.00
Consultant(Staff)		000	1000	231	108	105.03
Consultant(Staff)		000	1000	232	108	24.59
Consultant(Staff)		000	1000	253	108	166.69
Consultant(Staff)		000	1000	271	108	.36
Consultant(Staff)		000	2212	271	108	.30
Consultant(Staff)		000	2330	110	108	8,000.00
Consultant(Staff)		000	2330	231	108	112.99
Consultant(Staff)		000	2330	232	108	26.47
Consultant(Staff)		000	2330	253	108	1,334.87
Consultant(Staff)		000	2330	271	108	3.11
Consultant(Staff)		000	2490	110	110	6,025.32
Consultant(Staff)		000	2490	192	110	2,750.00
Consultant(Staff)		000	2490	214	110	5.76
Consultant(Staff)		000	2490	217	110	18.36
Consultant(Staff)		000	2490	231	110	500.36
Consultant(Staff)		000	2490	232	110	117.04
Consultant(Staff)		000	2490	253	110	835.92
Consultant(Staff)		000	2490	271	110	1.06
Consultant(Staff)		000	2490	273	110	28.49
Consultant(Staff)		334	2330	213	108	7,138.80
Consultant(Staff)		367	2212	192	108	2,500.00
Consultant(Staff)		367	2212	231	108	155.00
Consultant(Staff)		367	2212	232	108	36.26
Consultant(Staff)		367	2212	253	108	237.50
Consultant(Staff)		388	1000	192	108	1,250.00
Consultant(Staff)		388	1000	231	108	75.09
Consultant(Staff)		388	1000	232	108	17.56
Consultant(Staff)		388	1000	253	108	119.04
Consultant(Staff)		621	2330	110	108	7,000.00
Consultant(Staff)		621	2330	214	108	40.20
Consultant(Staff)		621	2330	217	108	128.76
Consultant(Staff)		621	2330	231	108	98.93
Consultant(Staff)		621	2330	232	108	23.10
Consultant(Staff)		621	2330	252	108	552.00
Consultant(Staff)		621	2330	253	108	1,167.97
Consultant(Staff)		770	2330	192	108	625.00
Consultant(Staff)		770	2330	231	108	38.06
Consultant(Staff)		770	2330	232	108	8.90
Consultant(Staff)		770	2330	252	108	48.12
Consultant(Staff)		770	2330	253	108	59.49
Consultant(Staff)		786	2330	192	108	9,000.00
Consultant(Staff)		786	2330	231	108	546.72
Consultant(Staff)		786	2330	232	108	127.86
Consultant(Staff)		786	2330	252	108	693.00
Consultant(Staff)		786	2330	253	108	856.68
					<i>Sub Total:</i>	54,350.76
Director, Coordinator, or Administrator		000	2212	120	109	16,416.46
Director, Coordinator, or Administrator		000	2212	150	109	3,256.49
Director, Coordinator, or Administrator		000	2212	223	109	844.92
Director, Coordinator, or Administrator		000	2212	224	109	40.20
Director, Coordinator, or Administrator		000	2212	227	109	128.76
Director, Coordinator, or Administrator		000	2212	241	109	1,106.60
Director, Coordinator, or Administrator		000	2212	242	109	258.83
Director, Coordinator, or Administrator		000	2212	263	109	1,899.73
Director, Coordinator, or Administrator		000	2212	281	109	2.36
Director, Coordinator, or Administrator		000	2212	283	109	63.85
Director, Coordinator, or Administrator		000	2230	120	109	13,000.00
Director, Coordinator, or Administrator		000	2230	241	109	716.37
Director, Coordinator, or Administrator		000	2230	242	109	167.54
Director, Coordinator, or Administrator		000	2230	263	109	1,259.40
Director, Coordinator, or Administrator		000	2230	281	109	1.56

District:

2019-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2230	283	109	42.20
Director, Coordinator, or Administrator	000	2511	120	601	47,000.64
Director, Coordinator, or Administrator	000	2511	125	601	231.24
Director, Coordinator, or Administrator	000	2511	222	601	469.44
Director, Coordinator, or Administrator	000	2511	223	601	844.92
Director, Coordinator, or Administrator	000	2511	224	601	128.40
Director, Coordinator, or Administrator	000	2511	227	601	257.52
Director, Coordinator, or Administrator	000	2511	228	601	96.24
Director, Coordinator, or Administrator	000	2511	241	601	2,795.22
Director, Coordinator, or Administrator	000	2511	242	601	653.76
Director, Coordinator, or Administrator	000	2511	263	601	1,999.08
Director, Coordinator, or Administrator	000	2511	281	601	5.69
Director, Coordinator, or Administrator	000	2511	283	601	153.31
Director, Coordinator, or Administrator	000	2580	120	109	6,884.98
Director, Coordinator, or Administrator	000	2580	143	109	52.00
Director, Coordinator, or Administrator	000	2580	150	109	443.43
Director, Coordinator, or Administrator	000	2580	241	109	410.10
Director, Coordinator, or Administrator	000	2580	242	109	95.89
Director, Coordinator, or Administrator	000	2580	263	109	709.09
Director, Coordinator, or Administrator	000	2580	281	109	.89
Director, Coordinator, or Administrator	000	2580	283	109	23.95
Director, Coordinator, or Administrator	000	2740	120	513	18,981.25
Director, Coordinator, or Administrator	000	2740	150	513	3,047.81
Director, Coordinator, or Administrator	000	2740	241	513	1,330.76
Director, Coordinator, or Administrator	000	2740	242	513	311.23
Director, Coordinator, or Administrator	000	2740	263	513	2,097.23
Director, Coordinator, or Administrator	000	2740	281	513	2.65
Director, Coordinator, or Administrator	000	2740	283	513	71.50
Director, Coordinator, or Administrator	335	2212	223	109	7,138.80
Director, Coordinator, or Administrator	335	2511	223	601	14,277.60
				<i>Sub Total:</i>	<i>149,719.89</i>
Secretary/Clerk of the Board of Education	000	2312	120	614	1,740.48
Secretary/Clerk of the Board of Education	000	2312	241	614	89.46
Secretary/Clerk of the Board of Education	000	2312	242	614	20.88
Secretary/Clerk of the Board of Education	000	2312	263	614	170.16
Secretary/Clerk of the Board of Education	000	2312	281	614	.21
Secretary/Clerk of the Board of Education	000	2312	283	614	5.65
				<i>Sub Total:</i>	<i>2,026.84</i>
Staff for the Board of Education	000	2313	120	601	4,471.20
Staff for the Board of Education	000	2313	241	601	255.12
Staff for the Board of Education	000	2313	242	601	59.64
Staff for the Board of Education	000	2313	281	601	.54
Staff for the Board of Education	000	2313	283	601	14.51
Staff for the Board of Education	000	2318	331	000	10,700.00
				<i>Sub Total:</i>	<i>15,501.01</i>
Staff for the Superintendent	000	2321	120	690	8,702.40
Staff for the Superintendent	000	2321	241	690	447.36
Staff for the Superintendent	000	2321	242	690	104.64
Staff for the Superintendent	000	2321	263	690	850.80
Staff for the Superintendent	000	2321	281	690	1.04
Staff for the Superintendent	000	2321	283	690	28.24
				<i>Sub Total:</i>	<i>10,134.48</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	98,511.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	845.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	40.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	128.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,633.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,551.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,554.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,809.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	12.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	324.33
				<i>Sub Total:</i>	<i>133,959.68</i>
				Total Amount:	365,692.66