

**Summary**

<b>ADA:</b>	<b>446.31</b>	<b>Percentage:</b>	<b>6.38 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>5,002,573.53</b>	<b>Admin Cost:</b>	<b>319,379.00</b>		

**Details**

	I004 SNYDER	Project	Function	Object	Job	Amount
38 KIOWA						
Consultant(Staff)		000	1000	110	108	38,805.17
Consultant(Staff)		000	1000	120	108	6,096.00
Consultant(Staff)		000	1000	213	108	699.00
Consultant(Staff)		000	1000	231	108	2,247.23
Consultant(Staff)		000	1000	232	108	527.58
Consultant(Staff)		000	1000	241	108	360.73
Consultant(Staff)		000	1000	242	108	84.35
Consultant(Staff)		000	1000	253	108	3,803.73
Consultant(Staff)		000	1000	263	108	589.22
Consultant(Staff)		000	1000	273	108	733.24
Consultant(Staff)		000	2330	110	108	7,000.00
Consultant(Staff)		000	2330	213	108	524.25
Consultant(Staff)		000	2330	231	108	157.24
Consultant(Staff)		000	2330	232	108	36.76
Consultant(Staff)		000	2330	253	108	1,233.94
Consultant(Staff)		000	2330	273	108	31.64
Consultant(Staff)		000	2490	110	110	6,000.00
Consultant(Staff)		000	2490	231	110	327.42
Consultant(Staff)		000	2490	232	110	76.56
Consultant(Staff)		000	2490	253	110	574.92
Consultant(Staff)		000	2490	273	110	27.12
Consultant(Staff)		000	2573	231	108	30.16
Consultant(Staff)		000	2573	232	108	6.95
Consultant(Staff)		000	2573	252	108	24.55
Consultant(Staff)		000	2573	253	108	12.30
Consultant(Staff)		000	2573	273	108	4.52
Consultant(Staff)		334	1000	213	108	7,138.80
Consultant(Staff)		334	2330	213	108	6,660.40
Consultant(Staff)		388	1000	110	108	5,062.83
Consultant(Staff)		388	1000	231	108	272.90
Consultant(Staff)		388	1000	232	108	61.79
Consultant(Staff)		388	1000	253	108	432.38
Consultant(Staff)		515	2573	110	108	1,000.00
Consultant(Staff)		515	2573	231	108	30.16
Consultant(Staff)		515	2573	232	108	7.17
Consultant(Staff)		515	2573	252	108	52.45
Consultant(Staff)		515	2573	253	108	160.22
					<i>Sub Total:</i>	<b>90,893.68</b>
Director, Coordinator, or Administrator		000	2511	120	601	30,782.00
Director, Coordinator, or Administrator		000	2511	241	601	1,983.96
Director, Coordinator, or Administrator		000	2511	242	601	463.99
Director, Coordinator, or Administrator		000	2511	263	601	4,302.01
Director, Coordinator, or Administrator		000	2511	283	601	149.43
Director, Coordinator, or Administrator		000	2720	120	513	20,687.00
Director, Coordinator, or Administrator		000	2720	241	513	1,367.79
Director, Coordinator, or Administrator		000	2720	242	513	319.94
Director, Coordinator, or Administrator		000	2720	283	513	103.80
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2720	125	513	2,276.28
Director, Coordinator, or Administrator		335	2212	223	109	7,138.80
					<i>Sub Total:</i>	<b>71,851.28</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	5,650.00
Secretary/Clerk of the Board of Education		000	2312	241	614	336.73
Secretary/Clerk of the Board of Education		000	2312	242	614	78.78
Secretary/Clerk of the Board of Education		000	2312	263	614	547.85
Secretary/Clerk of the Board of Education		000	2312	283	614	25.54
					<i>Sub Total:</i>	<b>6,638.90</b>
Staff for the Board of Education		000	2313	120	601	5,000.00
Staff for the Board of Education		000	2313	241	601	298.14
Staff for the Board of Education		000	2313	242	601	69.72

Staff for the Board of Education	000	2313	263	601	484.92
Staff for the Board of Education	000	2313	283	601	22.60
Staff for the Board of Education	000	2318	331	000	5,750.00
Staff for the Board of Education	000	2319	337	000	750.00
				<i>Sub Total:</i>	<b>12,375.38</b>
Staff for the Superintendent	000	2321	120	690	11,425.00
Staff for the Superintendent	000	2321	223	690	699.00
Staff for the Superintendent	000	2321	241	690	681.24
Staff for the Superintendent	000	2321	242	690	159.31
Staff for the Superintendent	000	2321	263	690	1,108.09
Staff for the Superintendent	000	2321	283	690	61.94
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<b>16,410.86</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	89,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,837.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,018.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,173.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,176.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,943.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	409.77
				<i>Sub Total:</i>	<b>121,209.32</b>
				<b>Total</b>	<b>319,379.42</b>
				<b>Amount:</b>	