

Summary

ADA:	101.30	Percentage:	4.35 %	Amount Exceeded:	0.00
Expenditures:	1,330,739.94	Admin Cost:	57,986.00		

Details

39 LATIMER	I004 PANOLA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2120	120	109	3,000.00
Director, Coordinator, or Administrator		000	2511	120	601	2,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,000.00
					<i>Sub Total:</i>	6,000.00
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	500.00
					<i>Sub Total:</i>	1,500.00
Staff for the Board of Education		000	2313	120	601	5,000.00
Staff for the Board of Education		000	2313	241	601	1,000.00
Staff for the Board of Education		000	2318	331	000	5,625.00
					<i>Sub Total:</i>	11,625.00
Staff for the Superintendent		000	2321	120	690	30,180.26
Staff for the Superintendent		000	2321	181	690	355.56
Staff for the Superintendent		000	2321	241	690	1,596.36
Staff for the Superintendent		000	2321	242	690	490.32
Staff for the Superintendent		000	2321	263	690	2,962.10
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	37,860.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	310	115	1,000.00
					<i>Sub Total:</i>	1,000.00
Total Amount:						57,985.88