

**Summary**

<b>ADA:</b>	<b>151.50</b>	<b>Percentage:</b>	<b>5.51 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,455,114.16</b>	<b>Admin Cost:</b>	<b>80,311.00</b>		

**Details**

40 LE FLORE	C004 SHADY POINT	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	100.00
Director, Coordinator, or Administrator		000	2511	241	601	6.20
Director, Coordinator, or Administrator		000	2511	261	601	7.53
Director, Coordinator, or Administrator		000	2511	263	601	10.22
					<i>Sub Total:</i>	<b>123.95</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	85.60
Secretary/Clerk of the Board of Education		000	2312	261	614	82.83
Secretary/Clerk of the Board of Education		000	2312	263	614	112.42
Secretary/Clerk of the Board of Education		332	2312	125	614	2,276.28
					<i>Sub Total:</i>	<b>3,757.13</b>
Staff for the Board of Education		000	2313	120	301	5,799.96
Staff for the Board of Education		000	2313	241	301	443.76
Staff for the Board of Education		000	2318	331	000	1,000.00
					<i>Sub Total:</i>	<b>7,243.72</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	50,964.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,821.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,645.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,050.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,616.48
					<i>Sub Total:</i>	<b>69,186.36</b>
					<b>Total Amount:</b>	<b>80,311.16</b>