

Summary

ADA:	96.68	Percentage:	6.25 %	Amount Exceeded:	0.00
Expenditures:	1,147,966.66	Admin Cost:	71,828.00		

Details

40 LE FLORE	C011 MONROE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	153.60
Director, Coordinator, or Administrator		000	2511	241	601	11.00
Director, Coordinator, or Administrator		000	2511	242	601	2.99
Director, Coordinator, or Administrator		000	2511	283	601	47.55
					<i>Sub Total:</i>	215.14
Secretary/Clerk of the Board of Education		000	2312	120	614	153.60
Secretary/Clerk of the Board of Education		000	2312	241	614	11.00
Secretary/Clerk of the Board of Education		000	2312	242	614	2.99
					<i>Sub Total:</i>	167.59
Staff for the Board of Education		000	2313	120	301	6,600.00
Staff for the Board of Education		000	2313	241	301	409.20
Staff for the Board of Education		000	2313	242	301	95.76
Staff for the Board of Education		000	2313	283	301	26.15
Staff for the Board of Education		000	2318	331	000	3,750.00
					<i>Sub Total:</i>	10,881.11
Staff for the Superintendent		000	2321	120	690	2,000.00
Staff for the Superintendent		000	2321	241	690	122.94
Staff for the Superintendent		000	2321	242	690	28.76
Staff for the Superintendent		000	2321	261	690	152.05
Staff for the Superintendent		000	2321	263	690	206.39
Staff for the Superintendent		000	2321	283	690	7.92
					<i>Sub Total:</i>	2,518.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	39,124.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	591.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	640.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	216	115	267.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,349.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	549.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,726.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,502.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	157.37
					<i>Sub Total:</i>	58,045.67
Total Amount:						71,827.57