

**Summary**

<b>ADA:</b>	<b>885.86</b>	<b>Percentage:</b>	<b>3.29 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>10,694,494.76</b>	<b>Admin Cost:</b>	<b>352,805.00</b>		

**Details**

40 LE FLORE	I003 HEAVENER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	26,000.00
Consultant(Staff)		000	1000	231	108	1,560.80
Consultant(Staff)		000	1000	232	108	365.04
Consultant(Staff)		000	1000	253	108	4,289.99
Consultant(Staff)		000	2340	110	108	95,152.00
Consultant(Staff)		000	2340	231	108	5,662.88
Consultant(Staff)		000	2340	232	108	1,324.38
Consultant(Staff)		000	2340	251	108	1,576.41
Consultant(Staff)		000	2340	253	108	9,189.18
Consultant(Staff)		000	2340	273	108	18.62
Consultant(Staff)		511	2330	110	108	1,500.00
Consultant(Staff)		511	2330	231	108	91.07
Consultant(Staff)		511	2330	232	108	21.35
Consultant(Staff)		511	2330	251	108	26.89
Consultant(Staff)		511	2330	252	108	117.61
Consultant(Staff)		511	2330	253	108	145.10
Consultant(Staff)		521	2330	110	108	916.67
Consultant(Staff)		521	2330	110	110	83.33
Consultant(Staff)		521	2330	231	108	55.67
Consultant(Staff)		521	2330	231	110	5.05
Consultant(Staff)		521	2330	232	108	12.98
Consultant(Staff)		521	2330	232	110	1.18
Consultant(Staff)		521	2330	251	108	16.28
Consultant(Staff)		521	2330	251	110	1.65
Consultant(Staff)		521	2330	252	108	71.83
Consultant(Staff)		521	2330	252	110	6.54
Consultant(Staff)		521	2330	253	108	88.66
Consultant(Staff)		521	2330	253	110	8.07
					<i>Sub Total:</i>	<b>148,309.23</b>
Director, Coordinator, or Administrator		000	2511	120	601	32,452.30
Director, Coordinator, or Administrator		000	2511	241	601	2,023.40
Director, Coordinator, or Administrator		000	2511	242	601	473.17
Director, Coordinator, or Administrator		000	2511	261	601	873.70
Director, Coordinator, or Administrator		000	2511	263	601	3,166.06
Director, Coordinator, or Administrator		000	2511	283	601	146.27
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
Director, Coordinator, or Administrator		332	2511	283	301	18.05
Director, Coordinator, or Administrator		334	2340	213	101	7,138.80
					<i>Sub Total:</i>	<b>48,568.03</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	560.00
Secretary/Clerk of the Board of Education		000	2312	241	614	35.45
Secretary/Clerk of the Board of Education		000	2312	242	614	8.29
Secretary/Clerk of the Board of Education		000	2312	261	614	18.92
Secretary/Clerk of the Board of Education		000	2312	263	614	55.01
Secretary/Clerk of the Board of Education		000	2312	283	214	.69
Secretary/Clerk of the Board of Education		000	2312	283	614	2.31
					<i>Sub Total:</i>	<b>680.67</b>
Staff for the Board of Education		000	2313	120	601	11,517.51
Staff for the Board of Education		000	2313	241	601	700.45
Staff for the Board of Education		000	2313	242	601	140.13
Staff for the Board of Education		000	2313	261	601	260.18
Staff for the Board of Education		000	2313	263	601	1,143.18
Staff for the Board of Education		000	2318	331	000	8,250.00
					<i>Sub Total:</i>	<b>22,011.45</b>
Staff for the Superintendent		000	2321	120	690	3,000.00
Staff for the Superintendent		000	2321	241	690	190.50
Staff for the Superintendent		000	2321	242	690	44.59
Staff for the Superintendent		000	2321	261	690	118.13
Staff for the Superintendent		000	2321	263	690	296.27

Staff for the Superintendent	000	2321	283	690	12.41
				<i>Sub Total:</i>	<b>3,661.90</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	85,828.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	16,510.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,204.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,450.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,542.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	399.04
				<i>Sub Total:</i>	<b>129,573.63</b>
				<b>Total</b>	<b>352,804.91</b>
				<b>Amount:</b>	