

Summary

ADA:	761.70	Percentage:	4.08 %	Amount Exceeded:	0.00
Expenditures:	6,646,868.37	Admin Cost:	271,444.00		

Details

40 LE FLORE	I007 POCOLA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	360.00
Consultant(Staff)		000	2199	231	110	21.95
Consultant(Staff)		000	2199	232	110	5.12
Consultant(Staff)		000	2199	253	110	34.97
Consultant(Staff)		000	2199	273	110	2.40
Consultant(Staff)		000	2340	110	110	17,181.84
Consultant(Staff)		000	2340	213	110	912.00
Consultant(Staff)		000	2340	214	110	24.00
Consultant(Staff)		000	2340	217	110	139.20
Consultant(Staff)		000	2340	218	110	101.84
Consultant(Staff)		000	2340	231	110	1,056.48
Consultant(Staff)		000	2340	232	110	247.08
Consultant(Staff)		000	2340	253	110	3,029.20
Consultant(Staff)		000	2340	273	110	114.95
Consultant(Staff)		334	2340	213	110	7,138.80
<i>Sub Total:</i>						30,369.83
Director, Coordinator, or Administrator		000	2511	120	301	19,162.36
Director, Coordinator, or Administrator		000	2511	120	601	4,000.00
Director, Coordinator, or Administrator		000	2511	223	301	1,896.00
Director, Coordinator, or Administrator		000	2511	224	301	20.50
Director, Coordinator, or Administrator		000	2511	227	301	139.20
Director, Coordinator, or Administrator		000	2511	228	301	100.44
Director, Coordinator, or Administrator		000	2511	241	301	1,165.02
Director, Coordinator, or Administrator		000	2511	241	601	264.24
Director, Coordinator, or Administrator		000	2511	242	301	272.45
Director, Coordinator, or Administrator		000	2511	242	601	61.80
Director, Coordinator, or Administrator		000	2511	263	301	3,517.54
Director, Coordinator, or Administrator		000	2511	263	601	409.14
Director, Coordinator, or Administrator		000	2511	283	301	128.20
Director, Coordinator, or Administrator		000	2511	283	601	26.76
Director, Coordinator, or Administrator		000	2720	120	513	5,000.00
Director, Coordinator, or Administrator		000	2720	241	513	260.23
Director, Coordinator, or Administrator		000	2720	242	513	60.87
Director, Coordinator, or Administrator		000	2720	263	513	499.38
Director, Coordinator, or Administrator		000	2720	283	513	33.45
Director, Coordinator, or Administrator		335	2511	223	301	7,138.80
<i>Sub Total:</i>						44,156.38
Secretary/Clerk of the Board of Education		000	2312	120	615	1,245.60
Secretary/Clerk of the Board of Education		000	2312	223	615	316.00
Secretary/Clerk of the Board of Education		000	2312	224	615	2.60
Secretary/Clerk of the Board of Education		000	2312	227	615	23.20
Secretary/Clerk of the Board of Education		000	2312	228	615	16.04
Secretary/Clerk of the Board of Education		000	2312	241	615	140.94
Secretary/Clerk of the Board of Education		000	2312	242	615	32.96
Secretary/Clerk of the Board of Education		000	2312	263	615	429.57
Secretary/Clerk of the Board of Education		335	2312	223	615	1,038.69
<i>Sub Total:</i>						3,245.60
Staff for the Board of Education		000	2313	120	601	24,153.60
Staff for the Board of Education		000	2313	223	601	1,896.00
Staff for the Board of Education		000	2313	224	601	24.00
Staff for the Board of Education		000	2313	227	601	139.20
Staff for the Board of Education		000	2313	228	601	101.14
Staff for the Board of Education		000	2313	241	601	1,595.87
Staff for the Board of Education		000	2313	242	601	373.20
Staff for the Board of Education		000	2313	263	601	2,470.68
Staff for the Board of Education		000	2313	283	601	161.60
Staff for the Board of Education		000	2318	331	000	6,850.00
Staff for the Board of Education		335	2313	223	601	7,138.80
<i>Sub Total:</i>						44,904.09

Staff for the Superintendent	000	2321	120	690	22,886.40
Staff for the Superintendent	000	2321	223	690	1,896.00
Staff for the Superintendent	000	2321	224	690	24.00
Staff for the Superintendent	000	2321	227	690	139.20
Staff for the Superintendent	000	2321	228	690	101.14
Staff for the Superintendent	000	2321	241	690	1,445.28
Staff for the Superintendent	000	2321	242	690	338.04
Staff for the Superintendent	000	2321	263	690	2,348.87
Staff for the Superintendent	000	2321	283	690	153.11
Staff for the Superintendent	335	2321	223	690	7,138.80
				<i>Sub Total:</i>	36,470.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	90,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,547.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,297.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,850.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	602.12
				<i>Sub Total:</i>	112,297.16
				Total	271,443.90
				Amount:	